



THE WESTERN BALKANS INVESTMENT FRAMEWORK

CONTRIBUTING TO THE IMPLEMENTATION
OF THE ECONOMIC AND INVESTMENT PLAN
FOR THE WESTERN BALKANS

2020 ANNUAL REPORT



Western Balkans
Investment Framework **WBIF**
BUILDING THE EUROPEAN FUTURE TOGETHER

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Communal infrastructure works in Albanian Alps area



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FOREWORD

Dear readers,
as European Commissioner
for Neighbourhood and
Enlargement, I intend strongly
to reinforce EU support to the
Western Balkans, to stimulate
growth, reforms and improved
living conditions for the people
of this important part of Europe.



OLIVÉR VÁRHEGYI
European Commissioner
for Neighbourhood and Enlargement

As stated by the European Commission's President Ursula von der Leyen, the EU and the Western Balkans share the same history, the same destiny and it is in the strategic interest of the Western Balkans and the EU to bring the Western Balkans closer and into the EU. Due to the pandemic, the economies of the Western Balkans have contracted last year, which is why in April 2020, the European Commission and the EIB put forward an unprecedented assistance package, worth €3.3 billion alleviating the impacts of the pandemic. In May 2020, at the Zagreb EU-Western Balkans Summit, the European Commission committed to come forward with a robust Economic and Investment Plan (EIP) for the region.

In October 2020, this EIP was adopted for the whole region, with up to €9 billion in grants and the Western Balkans Guarantee, expecting to trigger at least €20 billion in investments. This equals about 1/3 of the current economic output of the entire region.

The EIP aims to spur long-term economic recovery, to foster the twin green and digital transition and to boost not only the region's economic development, resilience and competitiveness, but also its social cohesion. The EIP is structured around 6 key areas of intervention and 10 investment flagships, details can be found in this Annual Report and on WBIF's website.

Within one month of publication of the EIP, WBIF has already delivered the first instalment through the final connectivity package. At the 23rd WBIF SC meeting, six flagship projects in the areas of sustainable transport and clean energy were approved; these projects also completed the pledge of €1 billion in grants the EU made in 2015. The investment part of the EIP will need to be accompanied with reforms.

The Western Balkans must realise ambitious structural reform in order to create an attractive business climate in the region. Close cooperation of all WBIF stakeholder and particularly the Western Balkans partners will be key in delivering all aspects of the EIP, economic and structural reforms need to be advanced to deliver the full benefits of the plan and to attract investors and jobs.

The EIP is a solid foundation to make the region more stable, more prosperous and to accelerate its European path and will foster the creation of a Common Regional Market, vital to free up trade and to allow people to move more freely. The private sector and citizens need to see that the EIP is not only a document but a promise for action and a better future, a future ever closer to Europe, a future of stability and prosperity for all the people.



ABOUT THE WBIF

The Western Balkans Investment Framework (WBIF) is a joint initiative of the EU, financial institutions, bilateral donor and beneficiaries, aimed at enhancing harmonisation and cooperation in investments for the socio-economic development of the region and contributing to the European perspective of the Western Balkans. Due to its collaborative nature in line with the 'Team Europe' approach, the WBIF is the main vehicle for implementation of the EU's ambitious Economic and Investment Plan for the Western Balkans.

Since its inception in 2009, the WBIF has primarily aimed at addressing the Western Balkans' extensive infrastructure investment needs and at supporting the EU accession process of the beneficiaries. By blending grants from the EU's Instrument for Pre-Accession Assistance (IPA), bilateral donors and financial institutions, with loans and beneficiary contributions, the WBIF finances strategic projects in the digital, energy, environment, social, and transport sectors.

The WBIF also supports private sector development - notably micro, small and medium-sized enterprises - through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF), as well as energy efficiency and renewable energy investments through the Regional Energy Efficiency Programme (REEP/REEP Plus).

In recognition of the specificities of the Western Balkans, the WBIF particularly supports projects that enhance regional cooperation, connectivity and competitiveness. The WBIF covers many public and private sector investments to ensure well-connected transport, energy and digital networks, renewable energy and energy efficiency, water supply and wastewater systems, flood protection, education, research, healthcare and judicial facilities, as well as the small and medium enterprises in the private sector. With a grant volume of over €1.4bn for technical assistance and investment co-financing, the WBIF has leveraged up to €22.4bn investments across the region so far.

These tangible results spur the long-term recovery of the region and contribute to the objectives and flagship investment priorities of the Economic and Investment Plan for the Western Balkans, to step up the region's socio-economic convergence with the EU.



GENOVEVA RUIZ CALAVERA
DG NEAR Director (2016-2021)

'Every project supported by the Western Balkans Investment Framework (WBIF) brings the region closer to the European Union and contributes to the common regional market. Our investments in the flagship initiatives, as defined by the recent Economic and Investment Plan, support the Western Balkans in building the European future together. The Plan means immediate action, with the WBIF and its stakeholders as a driving force for the implementation.'

EUROPEAN UNION

The largest provider of financial assistance to the Western Balkans

ACHIEVED RESULTS 2009-2020

ENERGY

123 MW electricity from renewables

ENVIRONMENT

2.1 million people benefiting from water/wastewater systems

SOCIAL

96,600 students benefiting from better schools

TRANSPORT

937 km of new roads

DIGITAL INFRASTRUCTURE

Broadband deployment, data centres, edge and cloud infrastructures

PRIVATE SECTOR DEVELOPMENT

5,905 SMEs financed through WB EDIF

WBIF MILESTONES 2008-2020

10-11 December 2020

WBIF SC acknowledges new governance; sixth IPA II/ENV INV grants (€139m); WBIF grants pass €1.4bn

6 October 2020

The European Commission adopts the Economic and Investment Plan for the Western Balkans

16-17 December 2019

Reintegration of WB EDIF under WBIF; fifth IPA II/ENV INV grants (€189m); WBIF grants reach €1.3bn

6 December 2018

Fourth IPA II/ENV INV grants (€191m); WBIF grants pass €1bn

13 December 2017

Third IPA II/ENV INV grants (€110m); Digital Infrastructure - eligible sector

15 December 2016

Second IPA II INV grants (€98m); WBIF grants pass €600m

16 June 2016

Overhaul of WBIF framework documents

16 December 2015

First IPA II INV grants approved (€150m)

28 August 2014

Berlin Process - new dynamics for EU path

1 July 2013

Accession of Croatia to the EU

14 June 2012

REEP - Energy efficiency project approved

7 December 2011

WB EDIF - thematic SME platform launched; total grants pass €220m

9 December 2009

Launch of WBIF; 26 TA grants approved

March 2008

The European Council calls for aid coordination in the Western Balkans

WBIF FACTS & FIGURES

2009-2020

210

Public Sector
Projects Supported¹

€22.4bn

Estimated Project Value

€1.4bn

Grants
Awarded

€6.5bn

Loans
Leveraged

€162.3m

Grants Approved in 2020

€138.6m

Investment
Grants

€23.7m

Technical
Assistance

€4.2bn

Support to Private Sector

SME support

Energy efficiency
and renewables

WB EDIF
Western Balkans
Enterprise Development
and Innovation Facility


GREEN FOR
GROWTH FUND

Financing
available to SMEs

Sub-loan
Investments

€841m

€328.2m

EFSE

REEP/REEP Plus

Sub-loan
Investments

Project
Financing

€2.9bn

€181.8m

PARTNER ORGANISATIONS

European
Commission

27 EU

Member States

€1.4bn

Committed funds

6

Stabilisation & Association
Agreements

€1bn

Connectivity Agenda
pledge allocated

European Bank
for Reconstruction and Development

68

N° of projects

€706m

Grants as Lead IFI

€1.8bn

Loans signed

€7.9bn

Estimated project
value

European
Investment
Bank
The EIB bank

57

N° of projects

€397m

Grants as Lead IFI

€3.1bn

Loans signed

€10.8bn

Estimated project
value

KFW

48

N° of projects

€268m

Grants as Lead IFI

€725m

Loans signed

€2.6bn

Estimated project
value

CEB
CENTRE OF EUROPEAN DEVELOPMENT BANK
CENTRE DE DEVELOPPEMENT EUROPEEN DE CROATIE

14

N° of projects

€32m

Grants as Lead IFI

€475m

Loans signed

€782m

Estimated project
value

PARTICIPATING ORGANISATIONS

WORLD BANK GROUP

16

N° of projects

€20m

Grants as Lead IFI

€359m

Loans signed

€255m

Estimated project
value

AFD
AGENCE FRANÇAISE
DE DEVELOPPEMENT

3

N° of projects

€1.5m

Grants as Lead IFI

€42m

Estimated loans

€67m

Estimated project
value

BILATERAL DONORS' CONTRIBUTIONS TO EWBIF²

 Austria	€17.9m	 Greece	€0.5m	 Poland	€1.5m
 Czechia	€2m	 Hungary	€0.3m	 Slovenia	€1m
 Finland	€0.5m	 Italy	€6.3m	 Sweden	€23.3m
 France	€1m	 Luxembourg	€1.5m	 United Kingdom	€5.3m
 Germany	€16.4m	 Norway	€24.6m	 EBRD Fund	€5.2m

WESTERN BALKAN BENEFICIARIES

	 Albania	 Bosnia and Herzegovina	 Kosovo [*]	 Montenegro	 North Macedonia	 Serbia
N° of projects	37	29	30	20	23	42
Estimated value of projects	€2.5bn	€3.9bn	€1.4bn	€1.8bn	€2.1bn	€6.3bn
Value of loans signed	€470m	€1.8bn	€265m	€250m	€591m	€2.6bn
Value of WBIF grants	€188.3m	€312.4m	€194.3m	€194.9m	€185.2m	€225.6m

WBIF GRANTS AND PROJECTS

	N° of grants / projects	210	103	361	187
WBIF	Projects supported	Projects under implementation / completed	Grants	Grants completed	
€	Value of grants / projects	€22.4bn	€10.4bn	€1.4bn	€238m

¹ Including regional projects and project implemented in Croatia before accession.

² Contribution to the European Western Balkans Joint Fund since 2009
^{*} This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

ECONOMIC AND INVESTMENT PLAN FOR THE WESTERN BALKANS 2021-2027

The Western Balkan economies face continued challenges from weak competitiveness, widespread unemployment, and high levels of brain drain. These issues are compounded by the COVID-19 pandemic, incurring massive disrupting effects further inhibiting the region’s economic convergence with the EU. The need to step up convergence efforts through implementing structural reforms, strengthening the innovation potential, and accelerating the green and digital transition, also in light of the Western Balkans’ future in the EU, is more pressing than ever.









The Economic and Investment Plan, adopted by the European Commission in October 2020, aims to spur long-term economic recovery of the region, backed by green and digital transition. It also identifies key and investments flagships with projects expected to start having an impact on the Western Balkan economies in the near future.

The Commission, for the uptake of the EIP priorities, proposes to mobilise up to €9 billion of the Instrument for Pre-accession Assistance III (IPA III). Public and private sector investments in the region will be channelled through the WBIF, and both the Western Balkans Enterprise Development and Innovation Facility (WB EDIF) and the new Western Balkans Guarantee Facility will have a key role in the implementation of the Plan in partnership with financial institutions, beneficiary economies and other stakeholders. In particular, the new Western Balkans Guarantee Facility is expected to further mobilise the investment capacity in the region, with the ambition to potentially raise investments of up to €20 billion.

The Western Balkans have to embrace the objective of building a Common Regional market, based on EU rules. Such an approach secures integration both within the region and with the EU and is an important milestone in preparing the beneficiaries for EU accession.

Delivery of the Plan will follow the 'Team Europe' approach and has already started with the adoption of the first flagship projects at the 23rd WBIF Steering Committee meeting in December 2020.

INVESTMENT WINDOWS AND FLAGSHIPS

 SUSTAINABLE TRANSPORT	 CLEAN ENERGY
The EU will improve core transport corridors in the region, to make these more efficient and comply with EU standards. Improved transport connections will facilitate trade and drive sustainable economic growth. Connectivity reforms and simplified border crossing procedures are important measures in order to reach these objectives.	EU support in the field of energy will be reinforced, in line with its ambition to reach climate neutrality by 2050. Decarbonisation and transition to clean energy will be key. Priority will be given to energy interconnections and the use of renewable energy sources will be increased.
→ FLAGSHIP 1: Connecting East to West → FLAGSHIP 2: Connecting North to South → FLAGSHIP 3: Connecting the coastal regions	→ FLAGSHIP 4: Renewable energy → FLAGSHIP 5: Transition from coal → FLAGSHIP 6: Renovation wave
 ENVIRONMENT & CLIMATE	 DIGITAL FUTURE
The new Green Agenda for the region, endorsed at the Western Balkan summit in Sofia in November 2020, covers green transition, decarbonisation, depollution of air, water and soil, circular economy and promotes biodiversity, urban mobility and green transport solutions.	The deployment of ultra-fast broadband networks, aimed at ensuring universal access, lowering the cost of roaming, developing digital skills and enhancing cybersecurity, will be key priorities of the Digital Agenda for the Western Balkans.
→ FLAGSHIP 7: Waste and Waste water management	→ FLAGSHIP 8: Digital infrastructure
 PRIVATE SECTOR	 HUMAN CAPITAL
The EU will increase financial support to strengthen the competitiveness of micro-and SMEs in strategic sectors and foster green growth and circular economy, under the new Western Balkans Guarantee Facility.	The EU will strongly support the development of human capital, including high-quality education and training systems, employment, health and social protection. The EU will improve labour market participation, especially of young people and women, vulnerable groups and minorities, in particular Roma.
→ FLAGSHIP 9: Investing in the competitiveness of the private sector	→ FLAGSHIP 10: Youth Guarantee

THE CONNECTIVITY AGENDA 2015-2020



A PLEDGE FULFILLED BY THE EUROPEAN UNION

In 2015, the EU embarked on the ‘Connectivity Agenda’ to harness investment for improving transport and energy infrastructure in the Western Balkans. In the transport sector, those investments target key road and rail routes, as well as inland waterways and ports. In the energy sector, they involve electricity and gas transmission, in addition to the generation of renewable energy.









The Connectivity Agenda is part of an ambitious plan to connect the region with Europe from East to West, and North to South – extending the core energy and transport corridors (Trans-European Transport Network) to the region and supporting the rollout of broadband infrastructure.

The European Commission pledged €1 billion of EU grants to be allocated for the Connectivity Agenda via the WBIF. In 2020, the pledge was fulfilled. At the 23rd WBIF Steering Committee meeting, the final instalment of the European Commission has elevated total grant funding past the €1 billion mark, leveraging a total of €3.7 billion in new investments. In this way, the European Commission attracts the investment volumes necessary for projects that are of strategic importance for the region.

As a result, journeys are safer, shorter, reduced waiting times at borders, increase in trade volumes, safer and more reliable, diverse and greener energy supplies, about 300k tons of CO₂ emissions avoided.

	€3.7bn	of total investment leveraged
	€1bn	in EU Grants
	€124m	in technical assistance for project preparation
	45	projects supported
	Over 45,000	jobs created

ACHIEVED RESULTS 2015 - 2020

 560 km of 400kV transmission lines	 500 MW installed capacity and 1,380 GWh/y from hydropower
 176 km of gas pipeline	 208 km of motorways
 2 cross-border bridges and 1 joint border railway station	 Improved navigability on 40 km of waterway
 327 km of railway lines	 One maritime port and one inland port renovated

Since the 1990s, the EU has been supporting the Western Balkans in constructing and modernising its infrastructure. To date, more than €11 billion has been provided to the energy and transport sectors in the region, through grants from the European Commission and loans from the European Investment Bank (EIB) and the European Bank for Reconstruction and Development (EBRD). This has resulted in overall investment of €22 billion. With this financing, the EU has helped restore and construct roads, bridges, railways, electricity lines and gas pipelines – all of which are essential for connecting the Western Balkan beneficiaries with one another and with the EU.

THE GREEN AGENDA FOR THE WESTERN BALKANS

NEW GROWTH STRATEGY IN LINE WITH THE EUROPEAN GREEN DEAL

The Green Agenda for the Western Balkans builds on the ambitious goal of making Europe the first climate-neutral continent by 2050. It is embedded in the Economic and Investment Plan, which has a transformative potential to spur the long-term recovery of the Western Balkans and their economic convergence with the EU, backed by a twin green and digital transition.

The Green Agenda for the Western Balkans is a new growth strategy for the region, leaping from a traditional economic model to a sustainable economy, in line with the European Green Deal. The European Green Deal is underpinned by policies designed to develop modern, resource-efficient and competitive economies where growth is decoupled from emissions of greenhouse gases, resource use and waste generation, where climate resilience is pursued.

The European Green Deal can only be fully effective if the EU’s immediate neighbourhood also takes action at an early stage. This is all the more valid for the Western Balkans given their European perspective. In view of this and in synergy with the Economic and Investment Plan adopted by the European Commission on 6 October 2020, the Green Agenda for the Western Balkans was formally endorsed by the Western Balkans Leaders at the Summit in Sofia, on 10 November 2020.

The Green Agenda follows the priorities established by the five pillars covered by the European Green Deal.

The objectives of these pillars should be pursued through concrete actions and supported by mechanisms and financial instruments set out in the following sections:



1
CLEANING ENERGY SOURCES, PROTECTING THE CLIMATE



2
MOVING TO A CIRCULAR ECONOMY



3
DEPOLLUTING AIR, WATER AND SOIL



4
BUILDING SUSTAINABLE AGRICULTURE AND FOOD SYSTEMS



5
PROTECTING BIODIVERSITY AND ECOSYSTEMS

The Green Agenda will also include a private sector dimension, aimed at boosting private companies active in the green and circular economy and moving all sectors of the economy towards sustainability, whether in energy, mobility, or agriculture. Digitalisation will be a key enabler for the above five pillars.

The EU will financially support the implementation of the ambitious Green Agenda through IPA III. The Western Balkans Investment Framework, the European Fund for Sustainable Development Plus (EFSD+), and other instruments will be the main implementing mechanisms in this regard.

THE BILATERAL DONOR COMMUNITY

WBIF IN 2020: STATEMENT OF THE WBIF SC CO-CHAIR AUSTRIA

2020 brought extraordinary developments and dynamics to our good collaboration. To counterbalance the impact of the COVID-19 pandemic, the call for a sustainable, green recovery is at the core of the joint response efforts across Europe.



ELISABETH GRUBER
Head of Department for International
Financial Institutions,
Federal Ministry of Finance, Austria

The Bilateral Donors are pleased to have pledged another €8.64 million of contributions to the Joint Fund and further approved €9.24 million for three investment grants in the environmental and social sectors in 2020.

Despite moving to virtual forms of convening, we nevertheless upheld an active dialogue that was essential for the WBIF's operations in 2020. This dialogue was essential for meaningful contributions to the discussions relating to the future WBIF governance structure. This reorganisation process requires persistent dedication, diligence and prudence, and fosters the cooperation between all stakeholders and strengthens the WBIF partnership principle. In addition, the deployment of investments in the region was only marginally affected by the pandemic, which helped ensure continued socio-economic transformation in the Western Balkans during this challenging period. Our common efforts have contributed to a continuous review, refinement and improvement of WBIF's performance.

In our role as Steering Committee co-chair and chair of the Bilateral Donors group, we look forward to further building our shared European future together – and to safely re-unite in physical meetings as circumstances allow.

WBIF BILATERAL DONORS



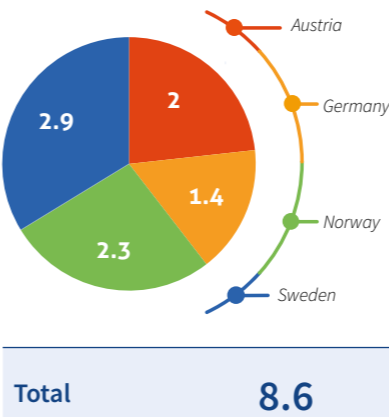
The WBIF Bilateral Donors reiterate their strong support for a sustainable and green development of the Western Balkans. Within the WBIF, concerted efforts and co-ordination with partners are as important as ever. The bilateral donors are actively involved in the WBIF governance and operations through the potential co-financing of environment and social projects and the approval of all grant requests for technical assistance.

The Bilateral Donors welcome the EU's clear commitment to support green and sustainable investments in accordance with the Green Agenda for the Western Balkans, a highly timely and important step to support the region in the joint endeavour of carbon neutrality across Europe. Also, the social dimension – among others – plays a key role for human capital formation in the Western Balkan region; investments channelled through the WBIF in key areas such as in health and education are imperative to continue improving the quality of life in the Western Balkans in a collaborative way, especially in a time of crisis.

BILATERAL DONORS' CONTRIBUTIONS 2009-2020



BILATERAL DONOR PLEDGES IN 2020 (€M)



INVESTMENT GRANTS CO-FINANCED BY THE BILATERAL DONORS IN 2020: €9.2m

FLAGSHIP 7 Waste and Wastewater Management



**Visoko Water Supply Project:
Mostre Subsystem and Water Network
Reconstruction**



**Mitrovica Wastewater Treatment Plant
and Sewerage Network**



**Rehabilitation of Physical Education
Facilities in Primary and Secondary
Schools**



Water Supply, Wastewater Collection and Sludge Management in Subotica

Since 2006, the EU and the Bilateral Donors, together with the EBRD, have been supporting Subotica's efforts to modernise its outmoded wastewater treatment plant and the construction of a sludge line. The upgrade helped to improve the quality of Subotica's wastewater disposal and treatment services. It also allowed the city to connect another 12,000 of its 140,000 citizens to the sewerage network, bringing coverage

to 60% of inhabitants. In addition, the new wastewater treatment plant has the technological capacity to produce energy from waste and currently produces 25 to 40% of its own energy needs.

Estimated total project cost	€24.6m
WBIF grant	€2m (INV)
Signed loan	€11m (EBRD)
Completion	2020



BENEFICIARY OVERVIEW



ALBANIA
BOSNIA AND HERZEGOVINA
KOSOVO
MONTENEGRO
NORTH MACEDONIA
SERBIA



ALBANIA

Since 2009, the WBIF has supported **37 projects** with an **estimated value of €2.5 billion** in Albania. **Signed loans** have reached **€470 million** for a total of 15 projects.

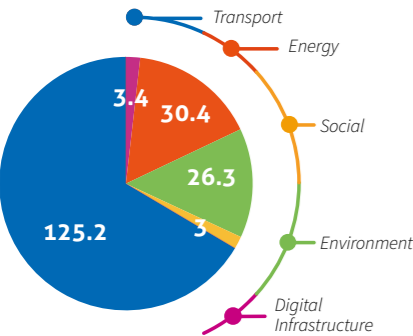
The country has benefited from **53 grants** totalling **€188.3 million** in technical assistance and investment co-financing. **Eight grants for €44.9 million were approved in 2020**. These support the preparation of broadband development in rural and white areas of Albania, development of regional High-Performance Computing (HPC) infrastructure, development of a Broadband Atlas, measures for Smart Cities and Villages, and the construction of the Route 2b motorway section between Murriqan – Lezhë.

WBIF supports Albania in fulfilling key objectives from the **Economic and Investment Plan for the Western Balkans**: (i) the Tirana road bypass on the ‘Blue Highway’ along the coast from Croatia down to Greece will be completed by 2024; (ii) the Fierza Hydro Power Plant rehabilitation in Albania will also be completed by 2024, to increase the potential for the country and ultimately the region with a view to increasing the export of electricity from clean energy. In December 2020, the 23rd WBIF Steering Committee approved the following Flagship investment co-financing grants to support implementation of these objectives:

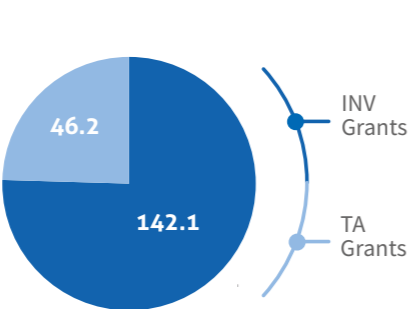
FLAGSHIP 3 • Connecting the Coastal Regions: Mediterranean Corridor: Construction of Tirana Bypass;

FLAGSHIP 4 • Renewable Energy: Rehabilitation of Fierza Hydropower Plant.

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



ACHIEVED RESULTS (2009 – 2020)

- 800 km of new roads
- Improved water/wastewater systems for 300,000 people
- Better schools for 18,500 students

EXPECTED RESULTS (2021 – 2030)

- 243 km of motorways
- 193 km of railway lines rehabilitated
- 500 MW electricity from renewables for over 200 households
- 174 km of electricity transmission lines upgraded
- 207 km of gas pipelines
- Improved water/wastewater/solid waste services for 1.5 million people
- Healthcare treatment and research facilities for 2.8 million people
- 70% of households with access to broadband networks in rural areas
- 724 healthcare facilities and 2,155 schools (333,250 students and teachers) connected to broadband



FLAGSHIP 8 Digital Infrastructure

Digital Infrastructure Improvement in the Pre-University System in Albania

Albania struggles with obsolete hardware, inadequate connectivity coverage, missing IT resources, and non-broadband penetration in primary and middle schools. The COVID-19 pandemic has reinforced the need for digital infrastructure and distance learning solutions. The WBIF supported pre-feasibility study will determine the best solution for developing the Educational Network Backbone in Albania (including the construction of fibreoptic cables and network equipment) and an online teaching platform for pre-university education. The project is expected to improve connectivity for over 2,000 pre-university institutions and benefit nearly 300,000 pupils as well as 38,500 teachers.

Estimated total project cost	€48m
WBIF grant	€0.5m (TA)
Estimated loan	€28.4m (AFD)
Expected completion	2024



BOSNIA AND HERZEGOVINA

Since 2009, the WBIF has supported **29 projects** with an **estimated value of €3.9 billion** in Bosnia and Herzegovina. **Signed loans** have reached **€1.8 billion** for a total of 23 projects.

The country has benefited from **67 grants** for **€312.4 million** in technical assistance and investment co-financing. **Six grants** totalling **€31.8 million were approved in 2020**. These support the preparation of investments for the Sarajevo water project, housing and social integration of vulnerable persons, construction of the Podveležje photovoltaic power plant, and co-finance the construction of the Visoko water supply project.

WBIF supports Bosnia and Herzegovina in fulfilling key priorities from the **Economic and Investment Plan for the Western Balkans**: (i) Demining of the Sava river and addressing bottlenecks on the Danube river will be completed or advanced; (ii) 75% of the main north-south road corridor linking central Europe capitals through Sarajevo in Bosnia and Herzegovina to the port of Ploče on the Adriatic coast (Corridor Vc) will be completed to motorway standards. The 23rd WBIF Steering Committee approved the following Flagship investment co-financing grants to support the implementation of these objectives:

FLAGSHIP 1 • Connecting East to West: Rhine/Danube Corridor: Demining the Right Bank of the Sava River;

FLAGSHIP 2 • Connecting North to South: Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection.

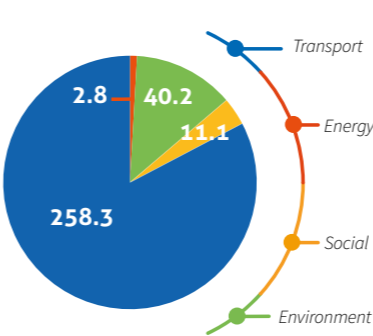
ACHIEVED RESULTS (2009 – 2020)

- 44 km of motorways
- Improved water/wastewater systems for 650,000 people
- Flood forecasting and warning system for 3.3 million people in the Sava River Basin
- New prison in line with European standards for 350 detainees

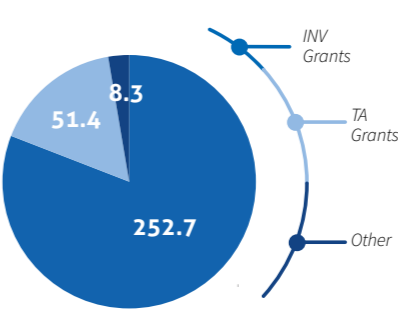
EXPECTED RESULTS (2021 – 2030)

- 97 km of motorways, 2 cross-border bridges and facilities
- 57 km of railway lines rehabilitated
- 1 inland port renovated, improved navigability on 40 km of waterway
- 158 MW electricity from renewables
- 129 km of electricity lines upgraded
- 162 km of gas pipelines
- Improved water/wastewater/solid waste services for 1.2 million people
- Over 1.7 million people protected from floods
- Healthcare treatment and research facilities for 1.4 million people
- Social housing for at least 7,200 internally displaced people

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



FLAGSHIP 1 Connecting East to West

Rhine/Danube Corridor: Demining the Right Bank of the Sava River

The right bank of the Sava River in BiH remains exposed to the risk of mines, which is a significant factor that can explain the low levels of economic development of this river since the end of the regional conflict in the 1990s. The WBIF co-financing grant will be used to support waterway improvement works (demining) of the Sava River. It is expected to have a large regional impact, since it will unlock investments in Croatia and Serbia as well and enable inland waterway improvement by removing bottlenecks in the waterway.

Estimated total project cost	€38m
WBIF grant	€8.2m (INV)
Estimated loan	€30m (WBG)
Expected completion	2023



KOSOVO

Since 2009, the WBIF has supported **30 projects** with an **estimated value of €1.4 billion** in Kosovo. **Signed loans** have reached **€265 million** for a total of 11 projects.

Kosovo has benefited from **46 grants** worth **€194.3 million** in technical assistance and investment co-financing. **Five grants for €45.3 million were approved in 2020**. These support the preparation of investments in water supply infrastructure and water resources protection for Gjakova, advancing digital connectivity for economic development in Prizren, development of a sector study to deliver utility-scale dispatchable renewable power in Kosovo, and co-finance the construction of a wastewater treatment plant and sewerage network for Mitrovica.

WBIF supports Kosovo in fulfilling key objectives from the **Economic and Investment Plan for the Western Balkans**: the 'Peace Highway' in Kosovo (linking Priština with Niš, in Serbia) will be finished, with the Serbia section being substantially advanced. The 23rd WBIF Steering Committee approved the following Flagship investment co-financing grant to support this objective:

FLAGSHIP 1 • Connecting East to West:
Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Priština – Merdare (Peace Highway).

- ACHIEVED RESULTS (2009 – 2020)**
 - District heating system rehabilitated for 13,500 customers in Priština
 - 57 public buildings renovated and over 480,000 MWh/year in energy savings
 - Improved water supply systems for 550,000 people
- EXPECTED RESULTS (2021 – 2028)**
 - 53 km of motorways
 - 213 km of railway lines rehabilitated
 - District heating systems for 1.2 million people
 - 74 public buildings renovated over 640,000 MWh/year in energy savings
 - Improved water/wastewater systems for 900,000 people
 - 600,000 people protected from floods
 - Healthcare treatment and research facilities for 2.2 million people
 - 136,500 students and teachers in 500 primary and secondary schools connected to high-speed broadband



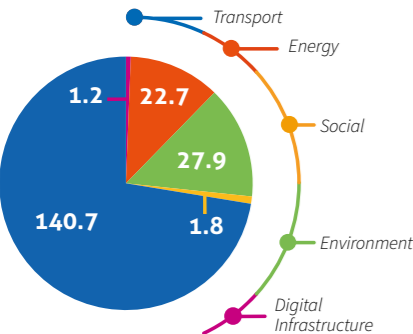
FLAGSHIP 1 Connecting East to West

Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Priština – Merdare Section (Peace Highway)

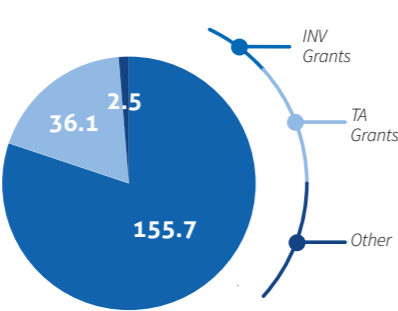
The WBIF has provided several technical assistance and investment co-financing grants to support the construction of the 'Peace Highway'. The project covers the road section running north-south between the capital, Priština and Merdare on the border with Serbia. Route 7, connecting Corridor X in Serbia (Niš) via Priština to the Adriatic and Ionian coast in Albania is one of three routes that are defined as part of a core regional transport network for Southeast Europe and identified as a Flagship investment under the EIP. The 23 km-long dual carriageway from Priština to Merdare is expected to generate significant benefits to Kosovo and the region.

Estimated total project cost	€204.7m
WBIF grants	€38.8m (INV) €5.4m (TA)
Estimated loans	€77m (EBRD) €77m (EIB)
Expected completion	2024

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



MONTENEGRO

Since 2009, the WBIF has supported **20 projects** with an **estimated value of €1.8 billion** in Montenegro. **Signed loans** have reached **€250 million** for a total of 7 projects.

The country has benefited from **49 grants** totalling **€194.9 million** in technical assistance and investment co-financing. **Four grants worth €22 million were approved in 2020**. These support the preparation of investments in wastewater collection and treatment in Pljevlja and Ulcinj and the modernisation of the Bar – Vrbnica railway line.

WBIF supports Montenegro in achieving key objectives from the **Economic and Investment Plan for the Western Balkans**. Flagship 2 underlines that major north to south connections will be completed or advanced by 2024; in Montenegro, Rail Route 4 linking Belgrade to Podgorica to the port of Bar will be fully rehabilitated from the Serbian border to the Adriatic Sea. The 23rd WBIF Steering Committee approved the following Flagship investment co-financing grant to support this objective:

FLAGSHIP 2 • Connecting North to South:
Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section.

- ACHIEVED RESULTS (2009 – 2020)**
 - Improved water/wastewater systems for 70,000 people
 - Efficient solid waste services for over 185,000 people
 - Flood forecasting and warning system for 192,000 people in the Sava River Basin
- EXPECTED RESULTS (2021 – 2030)**
 - 100 km of motorways
 - 147 km of railway lines rehabilitated
 - 287 km of electricity transmission lines upgraded
 - 95 km of gas pipelines
 - Improved water/wastewater systems for 420,000 people
 - Efficient solid waste services for over 112,000 people
 - 48,700 people with access to next-generation networks in 'white zones'
 - New prison facility in line with European standards for 200 detainees



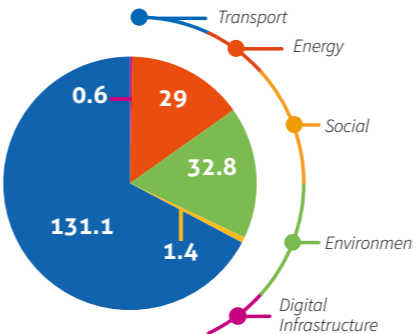
FLAGSHIP 2 Connecting North to South

Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section

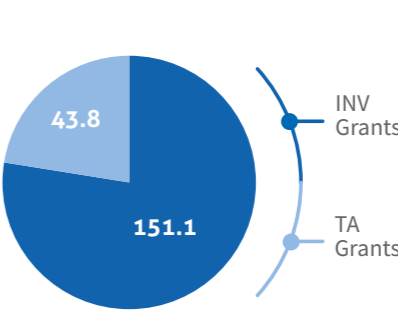
The Bar – Vrbnica Interconnection (the latter at the Montenegro – Serbia border) is the most important section of the Montenegrin rail network, carrying about 20% of all passengers and about 60% of the cargo. It was opened to traffic in 1976 and since then there has been no major overhaul of the signalling systems, bridges and tunnels located on this route.

The WBIF has provided several technical assistance grants for preparatory studies as well as co-financing grants to support investments costs associated with the installation of modern signalling and telecommunication systems in and around Podgorica as well as the rehabilitation of concrete bridges and tunnels on the entire route. The project will directly benefit 750,000 passengers annually and, indirectly, the broader economy by facilitating trade, regional integration and sustainable growth.

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



Estimated total project cost	€244.3m
WBIF grants	€13.5m (TA) €56.8m (INV)
Signed loans	€34m (EIB)
Estimated loans	€44.1m (EIB) €49.1m (KfW) €15m (EBRD)



NORTH MACEDONIA

Since 2009, the WBIF has supported **23 projects** with an **estimated value of €2.1 billion** in North Macedonia. **Signed loans** have reached **€591 million** for a total of 12 projects.

The country has benefited from **38 grants** totalling **€185.2 million** in technical assistance and investment co-financing. **One investment grant for €3.1 million was approved in 2020** for the rehabilitation of physical education facilities in primary and secondary schools.

WBIF will support North Macedonia in implementing key objectives of the **Economic and Investment Plan for the Western Balkans** by 2024, including inter alia:

FLAGSHIP 1 • Connecting East to West: Rail Corridor VIII between Skopje and the Bulgarian border will be substantially advanced to connect Skopje and Sofia;

FLAGSHIP 4 • Renewable Energy: substantially advance wind park and solar power plant investments;

FLAGSHIP 5 • Transition from Coal: supporting the Gas Interconnectors from North Macedonia to Greece, Kosovo, and Serbia;

FLAGSHIP 7 • Waste and Wastewater Management: development of integrated regional waste management systems and construction of a wastewater treatment plant in Skopje.

ACHIEVED RESULTS (2009 – 2020)

- 36.8 MW electricity from renewables for over 16,000 households
- Better schools for more than 78,000 students
- Healthcare research and treatment facilities for 1.8 million people
- New prison facilities in line with European standards for 1,870 detainees

EXPECTED RESULTS (2021 – 2030)

- 56 km of motorways
- 191 km of railway lines, 1 joint border station
- 238 km of transmission lines upgraded
- 483 MW electricity from renewables for over 76,000 households
- 84 km of gas pipelines
- Improved water/wastewater systems for more than 600,000 people
- Better schools for 56,200 students
- Healthcare treatment and research facilities for 200,000 people
- 174,600 people with access to ultrafast internet in 'white' and 'grey' zones



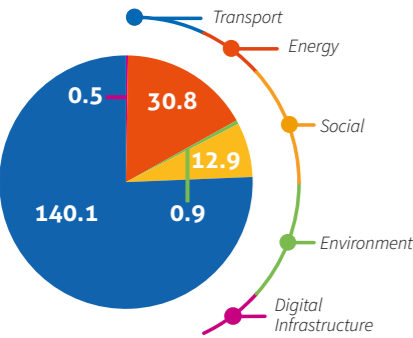
Construction of Physical Education Facilities in Primary Schools and Rehabilitation of Primary and Secondary Schools Phases 1 & 2

This programme concerns the construction of physical education facilities and the rehabilitation of primary and secondary schools throughout North Macedonia.

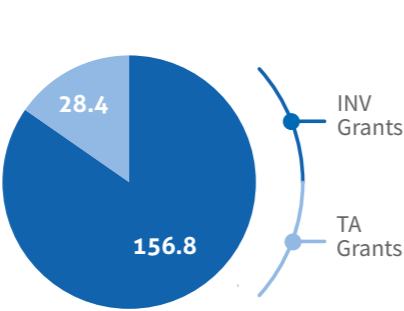
The grant approved by the WBIF in June 2020 is a good example of how blended finance can further leverage additional benefits for the local population: North Macedonia committed to contributing €15 million and obtained a CEB loan amounting to €30 million for construction and equipping of 70 physical education facilities (PEFs) in primary schools and rehabilitation of PEFs in primary and secondary schools. The investment grant provided by the WBIF's Bilateral Donors will ensure that 30 more PEFs in primary and secondary schools will be rehabilitated and 50 more PEFs in primary schools will be adequately equipped, thus offering a better learning environment for physical education.

Estimated total project cost	€65.1m
WBIF grants	€6.1m (INV)
Signed loans	€42.5m (CEB)
Expected completion	2023

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



SERBIA

Since 2009, the WBIF has supported **42 projects** with an **estimated value of €6.3 billion** in Serbia. **Signed loans** have reached **€2.6 billion** for a total of 25 projects.

The country has benefited from **65 grants** totalling **€225.6 million** in technical assistance and investment co-financing. **Five grants worth €15.2 million were approved in 2020.** These support the preparation of motorway investments on Route 7, railroad construction on Route 10, a new campus for the electrical engineering and technical faculties in Belgrade, rehabilitation of Serbia's largest tertiary hospital, and the development of flood protection measures at the Jadar river basin.

WBIF will support Serbia in implementing key objectives of the **Economic and Investment Plan for the Western Balkans** by 2024, including inter alia:

FLAGSHIP 1 • Connecting East to West: the 'Peace Highway' will be substantially advanced;

FLAGSHIP 2 • Connecting North to South: the railway route connecting Belgrade with Priština will be further upgraded by preparing the necessary technical documentation for the rehabilitation works in Serbia;

FLAGSHIP 5 • Transition from Coal: the Trans-Balkan Electricity Transmission Corridor in Serbia will be completed;

FLAGSHIP 7 • Waste and Wastewater Management: implementation of integrated regional waste management systems and wastewater treatment for large cities and medium-sized towns.

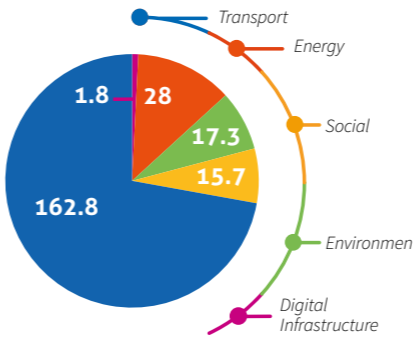
ACHIEVED RESULTS (2009 – 2020)

- 90 km of motorways
- Enhanced urban mobility for 1.3 million people in Belgrade
- District heating systems upgraded in 21 cities and towns
- Improved water/wastewater systems for over 500,000 people
- Flood forecasting and warning system for 1.8 million people in the Sava River Basin
- 6 new higher education and research facilities
- Judiciary facilities and new prison for 500 detainees

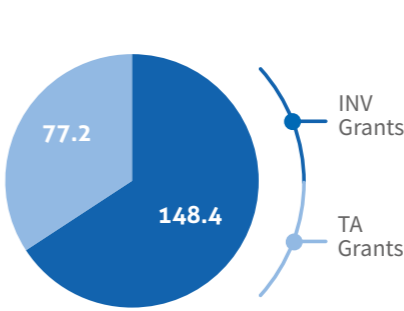
EXPECTED RESULTS (2021 – 2030)

- 77 km of motorways
- 580 km of railway lines rehabilitated
- 479 km of electricity transmission lines upgraded
- 28 public buildings and 30 schools for more than 30,000 students renovated
- Improved water/wastewater systems for more than 2.5 million people
- Healthcare treatment and research facilities for 1.9 million people
- Broadband connectivity for 1,500 schools and 225,000 households (650,000 people) in rural areas

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



FLAGSHIP 1 Connecting East to West

Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš – Merdare Sections (Peace Highway)

The existing Niš – Merdare road (the crossing with Kosovo) consists of two lanes on a poor alignment that is irregularly maintained. The road crosses urban and rural areas, and there are frequent bottlenecks at the border crossing point in Merdare.

The WBIF has been instrumental in identifying the investment needs for the 'Peace Highway' as well as financing the preparation and upgrade to highway standards of the sections Niš – Pločnik (33 km) and Pločnik – Merdare (43.7 km), including the construction of a modern cross-border point in Merdare. The project is of high priority for the region and the WBIF, with both sections in Serbia and Kosovo featuring in Flagship 1 of the Economic and Investment Plan.

Estimated total project cost	€740.8m
WBIF grants	€14.7m (TA) €41.5m (INV)
Signed loans	€100m (EIB) €85m (EBRD)
Estimated loans	€180m (EIB) €180m (EBRD)
Expected completion	2027

REGIONAL GRANTS

With an overall **estimated value of €1.8 billion** through **26 projects** supported by **36 grants** for a total of **€120.2 million**, regional projects benefiting more than one country and facilitating regional cooperation are at the core of WBIF’s mandate. Investment facilities for energy efficiency (REEP and REEP Plus) and SME support (WB EDIF) account for most of the portfolio, followed by regional transport networks, electricity and gas interconnections and sector development studies.

Several important priorities from the **Economic and Investment Plan for the Western Balkans** have a regional coverage, requiring coordinated investments by two or more WBIF beneficiaries, notably:

FLAGSHIP 1 • Connecting East to West:

- Orient/East-Med Corridor: Serbia - Kosovo Route 7 road interconnection ('Peace Highway');

FLAGSHIP 2 • Connecting North to South:

- Corridor Vc, linking central Europe capitals through Sarajevo in Bosnia and Herzegovina to the port of Ploče on the Adriatic coast;
- Sarajevo to Podgorica capital to capital connection;
- The railway route connecting Belgrade with Priština;

FLAGSHIP 3 • Connecting the coastal regions:

- Rail Route 2 linking the capitals of Tirana and Podgorica, and extended to the port of Durres;
- The 'Blue Highway' along the coast from Croatia down to Greece;

FLAGSHIP 5 • Transition from coal:

- The Ionian-Adriatic pipeline, and gas interconnectors between Bosnia and Herzegovina – Croatia, North Macedonia – Kosovo, and North Macedonia – Serbia;
- Trans-Balkan Electricity Transmission Corridor.



FLAGSHIP 5
Transition from Coal

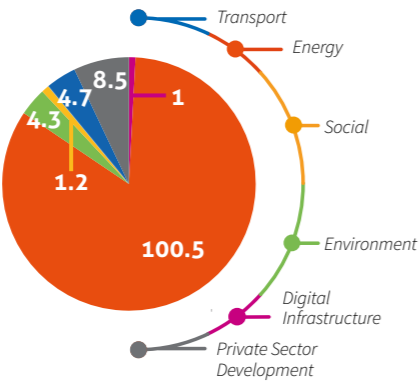
Trans-Balkan Electricity Corridor: Serbia – Montenegro – Bosnia and Herzegovina 400 kV Interconnection

This transmission infrastructure development is part of the Trans-Balkan Corridor, a major electricity transmission backbone in the Western Balkans region. It entails constructing a new 400 kV connection between the electricity transmission systems of Bosnia and Herzegovina, Montenegro, and Serbia. As such, the project is regionally significant, with several parallel WBIF supported projects undertaken in Montenegro and Serbia. Several investment priorities under the Trans-Balkan Corridor feature on the Economic and Investment Plan.

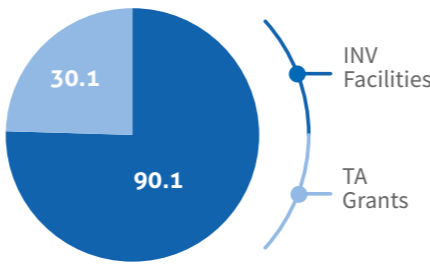
The investments will provide the basis for the improvement of net transfer capacity to facilitate anticipated load and transit growth in the region, especially when considering new conventional and renewable generation connections. Moreover, the project will contribute to improving the stability and reliability of the regional network, leading to improvements in the overall security of supply, losses and energy quality. As such it supports the potential to develop the regional energy market in South East Europe and create trading opportunities between SEE and EU countries.

Estimated total project cost	€50.1m
WBIF grants	€2.1m (TA)
Estimated loan	€40m (KfW)
Expected completion	2026

WBIF GRANTS BY SECTOR (€M)



WBIF GRANTS BY TYPE (€M)



SECTOR REVIEW



- ENERGY
- ENVIRONMENT
- SOCIAL
- TRANSPORT
- DIGITAL INFRASTRUCTURE
- PRIVATE SECTOR DEVELOPMENT



ENERGY

The energy sector in the Western Balkans is characterised by insufficient and ageing infrastructure, relatively high reliance on fossil fuels, late adoption of renewables beyond hydropower and residential biomass, limited energy efficiency and energy productivity, high rates of energy poverty despite usually high levels of direct and hidden energy subsidies (mostly targeted towards fossil fuels), limited market mechanisms and private sector participation. Thus, it faces a unique dual transition: from centralised state-controlled systems to open and competitive markets, and towards decarbonisation. These are the key pillars of the Economic and Investment Plan for the Western Balkans in line with the aims of the Green Agenda. Participation in the Energy Community Treaty provides a clear policy framework and bears the potential for regional growth through multi-country projects, and by tapping into the region’s large renewable energy and energy efficiency potential. WBIF support is oriented to the Plan’s priorities: Flagship 3 ‘Renewable energy’, and Flagship 4 ‘Transition from coal’.

ACHIEVED RESULTS (2009 - 2020)

- 123 MW electricity from renewables
- 62 public buildings renovated and over 590,000 CO₂ t/year avoided
- District heating systems upgraded in 22 cities and towns

EXPECTED RESULTS (2021 - 2030)

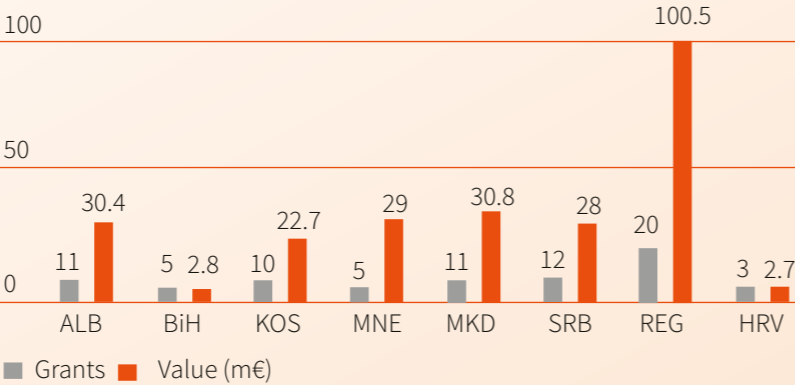
- 1,238 km of electricity transmission lines upgraded
- 1,156 MW electricity from renewables
- Stable and competitive energy supply for people and businesses
- 656 km of gas pipelines
- 132 public buildings renovated

TRANSITION TO SUSTAINABLE AND CLEAN ENERGY

2009-2020

Projects	52
Estimated project value	€5bn
Projects with loans signed	18 / €861.1m signed loans
WBIF grants	€246.9m
WBIF grants in 2020	€9.1m

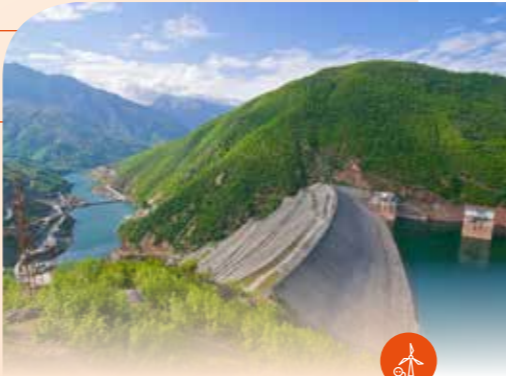
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FLAGSHIP 4
Renewable Energy

Rehabilitation of Fierza Hydropower Plant in Albania

The project is focused on the replacement of the main equipment: two old turbines/runners (125MW each), 4 old generators and all electromechanical peripheral supporting networks for securing the existing capacity of 500 MW.



KFW

Estimated total project cost	€42.7m
WBIF grant	€8.5m (INV)
Estimated loan	€27.2m (KfW)
Expected completion	2027



ENVIRONMENT

The Western Balkans faces a common set of environmental challenges, as the land use is changing. People move to cities and coastal regions resulting in the loss of coastal habitats and increasing urban sprawl. Pollution, especially air pollution, in urban and industrial areas, in addition to the discharge of wastewater, are taking a toll on human health and the environment. Municipal authorities in towns and cities are struggling to manage the situation. At the same time, the region has unique habitats, home to remarkable biodiversity, which need to be protected and conserved. To improve the situation, sustainable and reliable ways of managing water supply, wastewater and waste disposal are crucial and have a strong impact on environmental protection, citizens’ health, and tourism in the region. The WBIF provides substantial support for a variety of projects, accounting for nearly 15% of the total WBIF portfolio. The priorities are water and wastewater, solid waste, flood protection and river basin management in densely populated, industrialised, and environmentally sensitive areas. The waste and wastewater management projects are compliant with the Economic and Investment Plan for the Western Balkans: Flagship 7 ‘Waste and Wastewater Management’.

ACHIEVED RESULTS (2009 - 2020)

- Improved water/wastewater systems for 2.1 million people
- 640,000 people protected from floods
- Efficient solid waste services for 186,000 people
- Flood forecasting and warning system for 5.4 m people in the Sava River Basin

EXPECTED RESULTS (2021 - 2028)

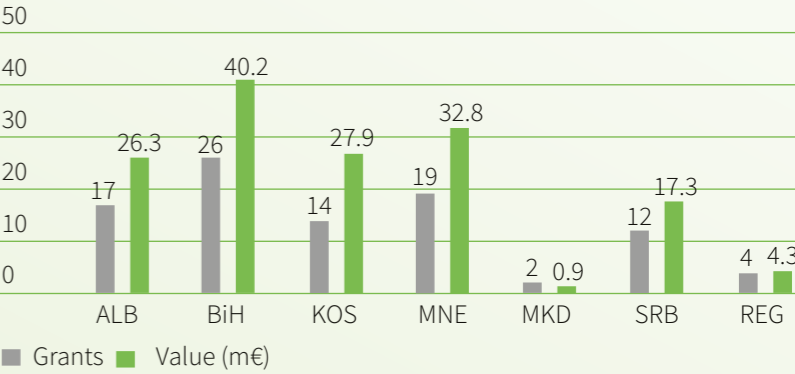
- Improved water/wastewater systems for 6.1 million people
- Over 4.8 million people protected from floods
- Efficient solid waste services for 1.2 million people

INVESTING IN THE ENVIRONMENT AND CLIMATE

2009-2020

Projects	59
Estimated project value	€2.8bn
Projects with loans signed	36 / €990.1m signed loans
WBIF grants	€149.7m
WBIF grants in 2020	€9.7m

DISTRIBUTION BY BENEFICIARY



FLAGSHIP 7
Waste and Wastewater Management

Wastewater Treatment Plant and Sewerage Network for Mitrovica in Kosovo

The project entails the construction of a new wastewater treatment plant and the extension, rehabilitation, and improvement of the wastewater network and sewer system in each city. The sewer network collects foul flow and industrial waste from around 60 localities in the Mitrovica region.



Estimated total project cost	€31.9m
WBIF grants	€5.1m (INV) €0.7m (TA)
Estimated loans	€12.3m (EBRD) €12.3m (EIB)
Expected completion	2025



SOCIAL

The Western Balkans faces numerous social challenges and social policy reform thus remains a priority. The WBIF supports a variety of infrastructure projects in the social sector and it accounts for 15% of the WBIF pipeline. Efforts are focused on education, healthcare and pension systems, poverty reduction, social inclusion, and social safety. The WBIF finances the construction and modernisation of social housing, education, healthcare, and judicial facilities. The buildings should be compliant with the requirements of the Economic and Investment Plan for the Western Balkans, Flagship 6 ‘Renovation Wave’, which aims at achieving near-zero energy and emission standards in new buildings.

ACHIEVED RESULTS (2009 - 2020)

- Better schools for 96,600 students/year
- 5 higher education and research facilities
- Healthcare and treatment facilities for 1.8 million people
- 7 new or refurbished judiciary facilities

EXPECTED RESULTS (2021 - 2027)

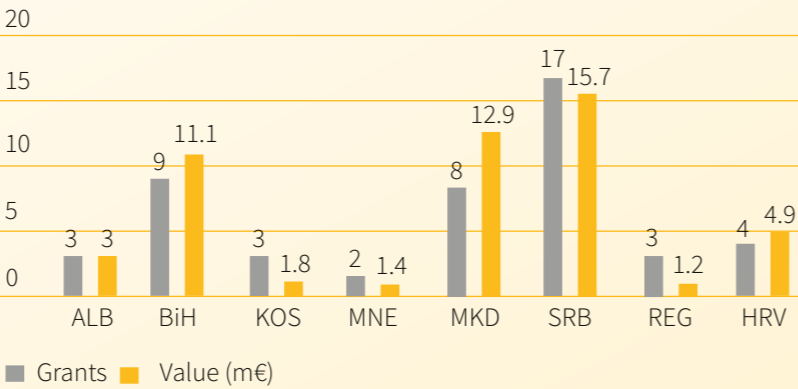
- Better schools for 150,000 students/year
- 35 higher education and research facilities
- Healthcare and treatment facilities for 9.7 million people
- Social housing solutions for at least 8,200 people
- Basic infrastructure for 35,000 people in rural areas
- 4 new or refurbished judiciary facilities

REFORMING SOCIAL POLICIES AND INFRASTRUCTURE

2009-2020

Projects	28
Estimated project value	€3.4bn
Projects with loans signed	19 / €1.2bn signed loans
WBIF grants	€52m
WBIF grants in 2020	€9.3m

DISTRIBUTION BY BENEFICIARY



FLAGSHIP 6
Renovation Wave

Rehabilitation of the Military Medical Academy in Serbia

The project entails the reconstruction and upgrading of Vojno Medicinska Akademija (VMA), the largest hospital in Serbia, with various medical specialities, and the study centre of the Medical Faculty of Belgrade University. VMA has a usable space of approximately 180,000 sqm and multiple functionalities.



KFW

Estimated total project cost	€99.9m
WBIF grant	€5.2m (TA)
Signed loan	€50m (KfW)
Estimated loan	€25m (KfW)
Expected completion	2027



TRANSPORT

Transport is the most active sector of WBIF, comprising nearly 50% of the WBIF portfolio, with railways and roads being the largest sub-sectors. To overcome the legacy of fragmented networks, a considerable part of the region’s transport network still requires rehabilitation and upgrading. To facilitate regional trade and deliver sustainable economic growth, the implementation of EU technical standards and connectivity reform measures has become a priority for the region, together with the promotion of low pollution multimodal transport solutions. The benefits of signing the Transport Community Treaty in 2017, and the establishment of its Secretariat in Belgrade, are reflected in better planning of transport investments on the indicative extension of TEN-T. The Economic and Investment Plan for the Western Balkans sets out a substantial transport investment package for regional interconnections. The projects supported by WBIF follow the priorities of the Plan, identified as Flagship 1 ‘Connecting East to West’, Flagship 2 ‘Connecting North to South’ and Flagship 3 ‘Connecting the Coastal Areas’.

ACHIEVED RESULTS (2009 - 2020)

- 800 km of local and regional roads
- 137 km of motorways
- Enhanced urban mobility for over 1.3 million people in Belgrade

EXPECTED RESULTS (2021 - 2030)

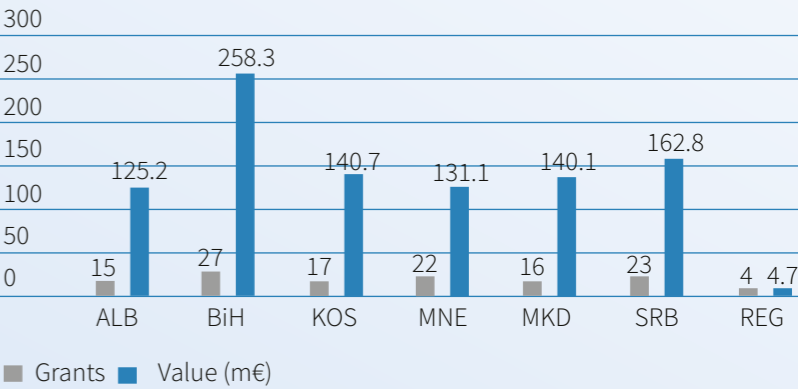
- 625 km of motorways, 2 cross-border bridges and facilities
- 1,383 km of railway lines rehabilitated, 1 joint border station
- 1 maritime and 2 inland ports renovated
- Improved navigability on 40 km of waterway

FAST AND EFFICIENT TRANSPORT LINKS WITH THE EU

2009-2020

Projects	57
Estimated project value	€10.4bn
Projects with loans signed	24 / €3.4bn signed loans
WBIF grants	€962.9m
WBIF grants in 2020	€131.6m

DISTRIBUTION BY BENEFICIARY



FLAGSHIP 2
Connecting North to South

Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection in Bosnia and Herzegovina

The project entails the construction of a new motorway section of 5.1 km, with a tunnel of 2.6 km, a bridge of 0.34 km and 1.5 km of access road, all at EU standards, with modern technology.



Estimated total project cost	€106.3m
WBIF grant	€21.1m (INV)
Signed loan	€83.6m (EIB)
Expected completion	2024



DIGITAL INFRASTRUCTURE

Digital infrastructure was incorporated as a standalone sector of the WBIF in December 2017, as a response to the adoption of the Multi-annual Action Plan for a Regional Economic Area in the Western Balkans (MAP-REA). In December 2019, the WBIF extended its area of assistance to the interconnection of administration, research and education networks and high-performance computing. The new sector was developed in line with the European Commission's policies and strategies, the Digital Agenda for the Western Balkans, the South-East Europe 2020 strategy, as well as the infrastructure needs, as identified in the Single Project Pipeline. The WBIF supports the deployment of digital infrastructures (including broadband connectivity), the setting up of secure, energy-efficient, and trustworthy data centres, edge and cloud infrastructures, aligned with EU's rules and fundamental values, including data protection. The synergies with ongoing initiatives, such as the Balkan Digital Highway, and with other connectivity areas, such as transport and energy, are fully explored in the context of infrastructure-sharing. WBIF support is oriented to projects following the priorities of the Economic and Investment Plan for the Western Balkans: Flagship 8 'Digital Infrastructure'.

EXPECTED RESULTS (2021 - 2027)

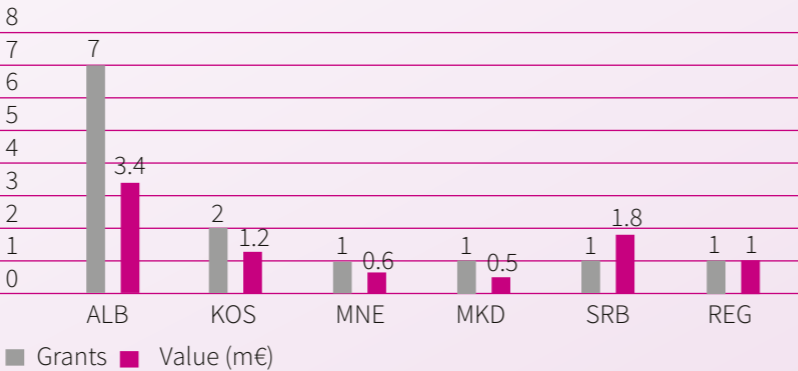
- 70% of households connected to broadband networks in rural areas in Albania
- 724 healthcare facilities and 2,155 schools connected to broadband in Albania
- 136,500 students and teachers in 500 schools with high-speed broadband in Kosovo
- 48,700 people with access to next-generation networks in 'white zones' in Montenegro
- Ultrafast internet for 174,600 people in 'white' & 'grey zones' in North Macedonia
- Broadband for 1,500 schools and 225,000 households in rural areas in Serbia



UNIVERSAL ACCESS TO FAST AND SECURE BROADBAND

2009-2020	
Projects	11
Estimated project value	€506m
Projects with loans signed	2 / €22.3m signed loans
WBIF grants	€8.5m
WBIF grants in 2020	€2.5m

DISTRIBUTION BY BENEFICIARY



FLAGSHIP 8 Digital Infrastructure

Smart Cities – Smart Villages Project in Albania

This project represents the pilot for the Albanian Government Program 'SMART Cities'. The program aims to enhance the quality and the efficient delivery of public services. The pilot covers three municipalities, located in the centre and south of Albania, the Municipalities of Durres, Vlora and Korca.



Estimated total project cost	€5.8m
WBIF grant	€0.2m (TA)
Estimated loan	€4.5m (EBRD)
Expected completion	2025



PRIVATE SECTOR DEVELOPMENT

A robust, innovative, and competitive private sector is essential for the socio-economic development of the Western Balkans and its regional integration. As in most transition economies, small and medium-sized enterprises (SMEs) suffer from low competitiveness, difficult access to financing, lack of skills, and poor integration into global supply chains. The focus is on improving access to financing and business support to SMEs through the Western Balkans Enterprise Development and Innovation Facility (WB EDIF) and its four complementary pillars (SME Equity financing, SME Loan Guarantee, SME Lending, and Policy and advisory services). EDIF is a joint initiative of the EU, financial institutions, bilateral partners, regional organisations and public institutions in the Western Balkans. The WBIF has also financed the EIB/European PPP Expertise Centre's (EPEC) initiative that promotes work with key Public-Private Partnership (PPP) bodies in the region in order to increase their capacity to identify, prepare and implement PPP projects. The Economic and Investment Plan for the Western Balkans sets priorities for Private Sector Development (PSD) through Flagship 9 'Investing in the Competitiveness of the Private Sector' and Flagship 10 'Youth Guarantee'.

WB EDIF ACHIEVED RESULTS (2009 - 2020)

- €841m in financing available to SMEs
- €531m deployed via financing instruments to SMEs
- 5,905 SMEs financed and receiving support services
- 133,492 jobs supported



BOOSTING THE PRIVATE SECTOR COMPETITIVENESS

2009-2020	
Projects	3
Estimated project value	€297m
WBIF grants	€8.5m

DISTRIBUTION BY BENEFICIARY



FLAGSHIP 9 Investing in the Competitiveness of the Private Sector

Enterprise Innovation Fund (ENIF) - LabBox, Kosovo

LabBox is a company that markets an innovative curriculum paired with unique electronic kits that empower children to learn the fundamental concepts of technology and engineering. ENIF is the first institutional investor and the seed investment to finance the initial production and introduces the product to the market.



Total Funding Resources (ENIF)	€49m
Amount deployed	€30m
SMEs Financed	29
Jobs supported	975

GLOSSARY

AFD	Agence Française de Développement
CEB	Council of Europe Development Bank
DG CONNECT	Directorate-General for Communications Networks, Content and Technology
DG NEAR	Directorate-General for Neighbourhood and Enlargement Negotiations
EBRD	European Bank for Reconstruction and Development
EC	European Commission
EFSD+	European Fund for Sustainable Development Plus
EFSE	European Fund for Southeast Europe
EIB	European Investment Bank
EIP	Economic and Investment Plan for the Western Balkans 2021-2027
ENIF	Enterprise Innovation Fund
ENV	Environment
EPEC	European PPP Expertise Centre
ESIA	Environmental and Social Impact Assessment
EU	European Union
EWBJF	European Western Balkans Joint Fund
GGF	Green for Growth Fund
ICT	Information and Communications Technology
IFI	International Financial Institution
IFICO	IFI Coordination Office
INV	Investment



IPA	Instrument for Pre-Accession Assistance
ISO	International Organisation for Standardisation
KfW	KfW Development Bank
MAP-REA	Multi-Annual Action Plan for a Regional Economic Area
NIC	National Investment Committee
PFG	Project Financiers' Group
PMI	Project of Mutual Interest
PPP	Public-Private Partnership
PSD	Private Sector Development
REEP	Regional Energy Efficiency Programme for the Western Balkans
/REEP Plus	Steering Committee
SC	South East Europe
SEE	Small and Medium-sized Enterprise
SME	Single Project Pipeline
SPP	Technical Assistance
TA	Trans-European Transport Network
TEN-T	United Nations Educational, Scientific and Cultural Organisation
UNESCO	Western Balkans Enterprise Development and Innovation Facility
WB EDIF	World Bank Group
WBG	Western Balkans Investment Framework
WBIF	

JOINT PARTNERSHIP OF:



BILATERAL DONORS:



IN COOPERATION WITH:





2008-2020 GRANT DIRECTORY





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GLOSSARY

AFD	Agence Française de Développement	EIB	European Investment Bank	KfW	KfW Development Bank
ATP	Assistance to Tendering Process	ESIA	Environmental and Social Impact Assessment	MD	Main Design
CBA	Cost-Benefit Analysis	FAA	Financial Affordability Analysis	OTH	Other
CD	Conceptual Design	FF	Financing Facility	PD	Preliminary Design
CEB	Council of Europe Development Bank	FS	Feasibility Study	PFS	Pre-feasibility Study
CO	Contingencies	ID	Identification	PIU	Support to Project Implementation Unit
CF	Co-financing / Investment Grant	IPF	Infrastructure Project Facility	RBMP	River Basin Management Plan
CV	Communication and Visibility	IPF1	Infrastructure Project Facility 1	SAM	Supervision and Management
DD	Detailed Design	IPF2	Infrastructure Project Facility 2	SD	Sector Development
EBRD	European Bank for Reconstruction and Development	IPF3	Infrastructure Project Facility 3	SEA	Strategic Environmental Assessment
EC	European Commission	IPF4	Infrastructure Project Facility 4	SIA	Social Impact Assessment
EFA	Economic and Financial Appraisal	IPF5	Infrastructure Project Facility 5	SOW	Supervision of Works
EIA	Environmental Impact Assessment	IPF6	Infrastructure Project Facility 6	SS	Sector Study
		IPF7	Infrastructure Project Facility 7	TD	Tender Documents
		IPF8	Infrastructure Project Facility 8	TMA	Technical and Management Assistance
		IPF9	Infrastructure Project Facility 9	ToR	Terms of Reference
		IPF10	Infrastructure Project Facility 10	WBG	World Bank Group
		IRS	Interest Rate Subsidies	WS	Works and Supplies



GRANTS APPROVED IN 2020

Grant code	Title of operation	Grant approved (€)	Lead IFI	Grant manager	Loan (€)	Estimated project cost (€)
TA ROUND 23 - 22 nd STEERING COMMITTEE, 9-10 JUNE 2020						
WB23-ALB-DII-01	Albania, Development of a Broadband Atlas for Albania: Pre-feasibility Study	251,250	AFD	IPF	2,750,000	6,000,000
WB23-ALB-DII-02	Albania, Smart Cities – Smart Villages: Conceptual Design, Feasibility Study and ESIA for Three Pilot Cities	191,955	EBRD	IPF	4,500,000	5,775,000
WB23-ALB-DII-04	Albania, Regional HPC Infrastructure, Interconnection of Regional University Campuses via WB NREN to the Infrastructure and Upgraded HPC-hosting Data Centre: Pre-feasibility Study, Needs Assessment	402,000	EIB	IPF	15,000,000	24,700,000
WB23-BIH-ENV-01	Bosnia and Herzegovina, Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan	520,000	EBRD	EBRD	25,000,000	32,100,000
WB23-BIH-SOC-01	Bosnia and Herzegovina, Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Implementation, Management and Coordination	624,000	CEB	CEB	60,000,000	105,619,384
WB23-KOS-DII-01	Kosovo, Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study	351,750	EIB	IPF	20,550,000	21,300,000
WB23-SRB-ENV-01	Serbia, Development and Implementation of Integrated Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Green Solution in Krupanj Pilot Area, Jadar River Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design	773,850	AFD	IPF	10,550,000	12,670,000
WB23-SRB-SOC-01	Serbia, Greening the Public Sector - Rehabilitation of the VMA Hospital: Technical Assistance for Project Preparation and Implementation	5,200,000	KfW	KfW	75,000,000	99,890,000
TA ROUND 24 - 23 rd STEERING COMMITTEE AND WRITTEN PROCEDURE, 30 DECEMBER 2020						
WB24-ALB-DII-01	Albania, Broadband Development in White Areas in Vlorë, Gjirokastra, Fier, Berat, Korçë: Detailed Design, ESIA, Tender Documents	804,000	EIB	IPF	32,663,180	148,469,000
WB24-ALB-DII-04	Albania, Digital Infrastructure Improvement in the Pre-University System: Pre-feasibility Study	520,000	AFD	AFD	28,400,000	48,000,000
WB24-ALB-TRA-01	Mediterranean Corridor, Murriqan – Lezhë Route 2b Highway Section: Preliminary Design, ESIA	1,608,000	EBRD	IPF	127,929,126	255,163,215
WB24-BIH-ENE-01	Bosnia and Herzegovina, Podveležje Photovoltaic Power Plant: Feasibility Study, Supplementary ESIA Study	364,000	KfW	KfW	26,015,000	29,350,000
WB24-KOS-ENV-03	Kosovo, Water Supply Improvement and Water Resources Protection for Gjakova Regional Water Company: Feasibility Study, ESIA, Detailed Design, Tender Dossier	904,500	EIB	IPF	33,447,000	37,395,568
WB24-MNE-ENV-01	Montenegro, Pljevlja Sewerage Network Phase 2: Feasibility Study, Detailed Design, Tender Documentation	351,750	EIB	IPF10	300,000	7,531,300
WB24-MNE-ENV-02	Montenegro, Ulcinj Wastewater Treatment Plant and Related Infrastructure: Feasibility Study Update, ESIA, Designs, Tender Documents, PIU Support	1,013,771	KfW	KfW	22,600,000	45,059,780
WB24-MNE-TRA-01	Orient/East-Med Corridor, Bar – Vrbnica Route 4 Railway Line: Feasibility Study, ESIA, Preliminary Design, Tender Documents for Power Supply and Video Surveillance	502,500	EIB	IPF	26,130,000	27,550,000
WB24-SRB-SOC-01	Serbia, New Campus for the Electrical Engineering and Technical Faculties in Belgrade: Feasibility Study, ESIA, Preliminary Design, Tender Documents	452,250	CEB	IPF	95,000,000	155,200,000
WB24-SRB-TRA-02	Orient/East-Med Corridor, Kraljevo – Rudnica Route 10 Railway Section: Feasibility Study, ESIA, Preliminary Design, Tender Documents	3,718,500	EIB	IPF	161,200,000	325,120,000
WB24-SRB-TRA-04	Orient/East-Med Corridor, Pločnik – Merdare Route 7 Highway Section: Detailed Design, Tender Documents	5,025,000	EIB	IPF	360,000,000	476,195,000
INVESTMENT ROUND 05 - 23 rd STEERING COMMITTEE AND WRITTEN PROCEDURE, 30 DECEMBER 2020						
WB-IG05-ALB-ENE-01	Rehabilitation of Fierza Hydropower Plant in Albania	8,548,000	KfW	KfW	27,200,000	42,660,000
WB-IG05-ALB-TRA-01	Mediterranean Corridor: Tirana Bypass in Albania	32,611,306	EBRD	EBRD	109,208,257	150,933,091
WB-IG05-BIH-ENV-01	Bosnia and Herzegovina, Visoko Water Supply Project: Mostre Subsystem and Water Network Reconstruction Phase 3	1,072,000	EBRD	EBRD	4,500,000	8,250,000
WB-IG04-BIH-TRA-05	Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection in Bosnia and Herzegovina	21,106,084	EIB	EIB	83,618,697	106,337,778
WB-IG05-BIH-TRA-08	Rhine/Danube Corridor: Demining the Right Bank of the Sava River in Bosnia and Herzegovina	8,160,000	WBG	WBG	30,000,000	38,000,000
WB-IG05-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network for Mitrovica	5,100,000	EBRD	EBRD	24,625,380	31,172,180
WB-IG05-KOS-TRA-03	Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section in Kosovo	38,760,000	EBRD	EBRD	153,958,538	204,696,558
WB-IG05-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section in Montenegro	20,133,200	EIB	EIB	18,000,000	40,205,000
WB-IG05-MKD-SOC-01	North Macedonia, Rehabilitation of Physical Education Facilities in Primary and Secondary Schools and Acquisition of Sports Equipment	3,069,000	CEB	CEB	30,000,000	49,984,836
TA ADVISORY SERVICES - 29 OCTOBER 2020						
WBEC-KOS-ENE-01	Assessment of Alternatives to Deliver Utility-Scale Dispatchable Renewable Power to Kosovo	150,000		IPF7		150,000



2008-2020 APPROVED GRANTS BY BENEFICIARY

Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
ALBANIA														
 DIGITAL INFRASTRUCTURE														
PRJ-ALB-DII-001	WB19-ALB-DII-01	Albania, Regional Broadband Infrastructure Development: Feasibility Study	FS	522,600	EIB	IPF8	18/06/18	Finalised	04/09/20	24,000,000	EIB	Estimated	196,469,000	Preparation
	WB22-ALB-DII-02	Albania, Pilot Project for Rural Broadband Development in Shkodra, Tropoja, Kukës and Dibra: Detailed Design, ESIA, Tender Documents	ESIA, DD, TD	703,500	EIB	IPF	17/12/19	Pending ToR						
	WB24-ALB-DII-01	Albania, Broadband Development in White Areas in Vlora, Gjirokastra, Fier, Berat, Korçë: Detailed Design, ESIA, Tender Documents	ESIA, DD, TD	804,000	EIB	IPF	30/12/20	Pending ToR						
PRJ-ALB-DII-016	WB23-ALB-DII-01	Albania, Development of a Broadband Atlas for Albania: Pre-feasibility Study	PFS	251,250	AFD	IPF	10/06/20	Pending ToR		2,750,000	AFD	Estimated	6,000,000	Preparation
PRJ-ALB-DII-018	WB23-ALB-DII-02	Albania, Smart Cities – Smart Villages: Conceptual Design, Feasibility Study and ESIA for Three Pilot Cities	CD, FS, ESIA	191,955	EBRD	IPF	10/06/20	Pending ToR		4,500,000	EBRD	Estimated	5,775,000	Preparation
PRJ-ALB-DII-022	WB23-ALB-DII-04	Albania, Regional HPC Infrastructure, Interconnection of Regional University Campuses via WB NREN to the Infrastructure and Upgraded HPC-hosting Data Centre: Pre-feasibility Study, Needs Assessment	PFS	402,000	EIB	IPF	10/06/20	Pending ToR		15,000,000	EIB	Estimated	24,700,000	Preparation
PRJ-ALB-DII-033	WB24-ALB-DII-04	Albania, Digital Infrastructure Improvement in the Pre-University System: Pre-feasibility Study	PFS	520,000	AFD	AFD	30/12/20	Preparation	31/12/21	28,400,000	AFD	Estimated	48,000,000	Preparation
 ENERGY														
PRJ-ALB-ENE-001	TA-ALB-11	Upgrade of Transmission System	PFS, SS	180,000	KfW	IPF1	14/06/08	Finalised	01/06/09				180,000	Completed
PRJ-ALB-ENE-002	WB11-ALB-ENE-01	Gas Masterplan and Project Identification Plan for Albania	ID, SEA	1,105,500	EBRD	IPF4	12/06/14	Finalised	17/05/17				1,100,000	Completed
PRJ-ALB-ENE-003	TA3-ALB-ENE-01	Feasibility Study for Construction of 220 kV Double Circuit Line Tirana 2 – Razhbull and New 220/110 kV 120 MVA Substation in Rrogozhina	FS, DD, TMA, OTH	577,000	KfW	IPF2	08/12/09	Finalised	01/12/10	40,000,000	KfW	Signed	46,154,605	Tendering
	WB4-ALB-ENE-01	Feasibility Study for Construction of 220/110 kV 120 MVA Substation in Tirana 3 and Reinforcement of 110 kV Tirana Ring	FS	577,605	KfW	IPF2	25/06/10	Finalised	01/12/11					
PRJ-ALB-ENE-004	WB6-ALB-ENE-03	Feasibility Study for 220 kV Double Circuit Line Elbasan 1 – Fieri and 220/110 kV 120 MVA Kucova Substation	FS, ESIA	850,000	KfW	IPF3	07/12/11	Finalised	24/09/14	50,000,000	KfW	Signed	69,976,000	Implementation
	WB12-ALB-ENE-01	Detailed Design for 400 kV OHTL Elbasan – Bitola and Extension of Elbasan 2 Substation	ESIA, DD	600,000	KfW	KfW	09/12/14	Finalised	29/12/20					
	WB-IG00-ALB-ENE-01	Albania – North Macedonia Power Interconnection: Grid Section in Albania	CF, SAM	14,294,000	KfW	KfW	16/12/15	ToR completed	30/12/22					
PRJ-ALB-ENE-008	WB17-ALB-ENE-03	Skavica Hydropower Plant: Feasibility Study and ESIA	FS, ESIA	1,507,500	EBRD	IPF6	14/06/17	Terminated	17/03/21					Cancelled
PRJ-ALB-ENE-014	WB20-ALB-ENE-01	Albania, Dumrea Underground Natural Gas Storage: Feasibility Study, ESIA	FS, ESIA	1,005,000	EBRD	IPF9	06/12/18	Execution	13/11/21	30,000,000	EBRD	Estimated	75,370,000	Preparation
PRJ-ALB-ENE-020	WB20-ALB-ENE-04	Albania, Fier – Vlora Gas Transmission Pipeline: Detailed Design, Tender Dossier	DD, TD	1,105,500	EBRD	IPF7	06/12/18	Execution	23/11/21	10,625,669	EBRD	Estimated	17,483,504	Preparation
PRJ-ALB-ENE-021	WB-IG05-ALB-ENE-01	Rehabilitation of Fierza Hydropower Plant in Albania	CF, TMA, CV	8,548,000	KfW	KfW	30/12/20	Preparation	29/08/27	27,200,000	KfW	Terms agreed	42,660,000	Preparation
 ENVIRONMENT														
PRJ-ALB-ENV-001	TA2-ALB-ENV-01	Wastewater and Sanitation in Lezha and Shengjin	DD	180,000	KfW	IPF2	20/03/09	Finalised	01/03/12	16,000,000	KfW	Repaying	31,860,000	Completed
	MW-ALB-ENV-CEB;KFW-02	Water Supply and Sewage in Gjirokastra and Fier	CF	4,680,000	KfW	KfW	20/03/09	Finalised	31/12/15					
PRJ-ALB-ENV-002	MW-ALB-ENV-CEB;KFW-03	Pogradec Water Supply and Wastewater Collection Systems	CF	3,500,000	KfW	KfW	20/03/09	Finalised	31/12/15	10,000,000	KfW	Repaying	13,500,000	Completed
PRJ-ALB-ENV-003	TA2-ALB-ENV-02	Water Supply and Sewerage in Kamza	FS	450,000	KfW	IPF1	20/03/09	Finalised	01/02/11	6,500,000	KfW	Repaying	12,550,000	Completed
	MW-ALB-ENV-CEB;KFW-06	Kamza Water and Sanitation	CF	5,500,000	KfW	KfW	20/03/09	Finalised	14/01/17					
PRJ-ALB-ENV-004	TA2-ALB-ENV-03	Upgrading of Kavaja Wastewater Treatment Plant and Completion of Sewerage Network in Golemi	DD	350,000	CEB	IPF2	20/03/09	Finalised	01/05/11				9,700,000	Completed
PRJ-ALB-ENV-006	TA3-ALB-ENV-02	Detailed Design for Water Supply and Sewerage Systems for Elbasan City	DD	500,000	KfW	IPF3	08/12/09	Cancelled						Cancelled
PRJ-ALB-ENV-007	TA3-ALB-ENV-03	Feasibility Study and Detailed Design for Improvement of Flood Protection Infrastructure in Albania	FS	400,000	EIB	IPF2	08/12/09	Finalised	01/05/12	2,939,000	EIB	Estimated	8,360,000	Preparation
	WB19-ALB-ENV-01	Albania, Mati River Flood Protection Infrastructure: ESIA, Detailed Design, Tender Dossier	ESIA, DD, TD	452,250	EIB	IPF8	18/06/18	Execution	21/04/21					
PRJ-ALB-ENV-008	WB5-ALB-ENV-06	Feasibility Study and Design Documentation for Water Supply and Sanitation Measures in Durrës City and Region	FS, EIA, DD, ATP, TMA	950,000	EIB	EIB	23/06/11	Cancelled						Cancelled



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-ALB-ENV-009	WB6-ALB-ENV-10	Feasibility Study for Construction of Vlora Regional Sanitary Landfill	FS	1,000,000	KfW	KfW	07/12/11	Finalised	31/12/15	12,000,000	KfW	Disbursing	21,834,862	Implementation
PRJ-ALB-ENV-010	WB10-ALB-ENV-01	Feasibility Studies, Detailed Design and Supervision Services for Construction/Reconstruction of Water Supply Systems in Rural Areas	ID, FS	750,000	KfW	KfW	04/12/13	Finalised	31/12/17	24,000,000	KfW	Disbursing	36,220,000	Implementation
PRJ-ALB-ENV-011	WB4-ALB-ENV-05	Feasibility Study and Detailed Design for Construction of Regional Landfill	FS, DD, ATP, SOW	1,100,000	KfW	KfW	25/06/10	Cancelled						Cancelled
PRJ-ALB-ENV-013	WB17-ALB-ENV-02	Shkodra/Skadar Lake Area, Shiroka and Zogaj Villages, Water Supply and Sewage Systems and Improvement of Waste Management: Feasibility Study, ESIA	FS, ESIA	402,000	EBRD	IPF6	14/06/17	Execution	31/03/21	7,500,000	EBRD	Estimated	15,530,000	Preparation
PRJ-ALB-ENV-015	WB18-ALB-ENV-01	Albania, Water Sector Performance and Investment Programme/Municipal Infrastructure V: Feasibility Studies, Preliminary Designs	FS, ESIA	1,456,000	KfW	KfW	13/12/17	Execution	29/06/21	80,000,000	KfW	Estimated	135,000,000	Implementation
PRJ-ALB-ENV-017	WB19-ALB-ENV-02	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Detailed Design, Tender Dossier	DD, TD, ATP	1,872,000	KfW	KfW	18/06/18	Execution	27/11/21	40,000,000	KfW	Signed	48,420,000	Implementation
	WB21-ALB-ENV-03	Albania, Water Supply and Sewerage Systems in Himara Municipality and Its Coastal Villages: Supervision of Works	SOW, CV	2,308,800	KfW	KfW	26/06/19	Execution	30/06/24					
PRJ-ALB-ENV-026	WB20-ALB-ENV-02	Albania, Flood Protection Infrastructure on Erzen-Isheem, Shkumbin, Seman and Vjosa Rivers: Feasibility Study, ESIA	FS, ESIA, PIU	2,010,000	EIB	IPF10	06/12/18	ToR completed		51,000,000	EIB	Estimated	105,000,000	Preparation
PRJ-ALB-ENV-029	WB21-ALB-ENV-01	Albania, Elbasan Functional Waste Area: Feasibility Study, ESIA, PIU Support	FS, ESIA, PIU	502,500	KfW	IPF9	26/06/19	Execution	16/09/21	23,000,000	KfW	Estimated	50,100,000	Preparation
PRJ-ALB-ENV-031	WB21-ALB-ENV-02	Albania, Fier Functional Waste Area: Feasibility Study, ESIA, PIU Support	FS, ESIA, PIU	502,500	KfW	IPF9	26/06/19	Execution	16/09/21	23,500,000	KfW	Estimated	63,000,000	Preparation
🏡 SOCIAL														
PRJ-ALB-SOC-001	TA-ALB-10	Education, Excellence and Equity Project (EEE-P) and Rehabilitation of Tirana Schools Phase 2	TMA	1,500,000	CEB	IPF1	14/06/08	Finalised	01/04/12	14,000,000	CEB	Signed	61,100,000	Completed
PRJ-ALB-SOC-002	TA-ALB-04	Tirana University Hospital Centre Reform Programme Phase 2	FS, EIA, TMA, OTH	480,000	CEB	IPF2	14/06/08	Finalised	01/07/10	15,930,000	CEB	Disbursing	32,347,292	Implementation
PRJ-ALB-SOC-003	WB6-ALB-SOC-14	Masterplan and Feasibility Study for Communal Infrastructure Works in the Albanian Alps Area	ID, FS	1,000,000	CEB	CEB	07/12/11	Finalised	31/12/17	28,700,000	CEB	Repaying	37,316,447	Implementation
PRJ-ALB-SOC-023	WB21-ALB-SOC-01	Albania, Academic and Recreational Infrastructure for the Student City of the University of Tirana: Feasibility Study, Preliminary Design	FS, PD	502,500	EIB	IPF	26/06/19	Cancelled						Cancelled
🚆 TRANSPORT														
PRJ-ALB-TRA-001	MW-ALB-TRA-CEB;KfW-07	Feeder Roads	CF	9,000,000	KfW	KfW	20/03/09	Finalised	22/03/17	15,000,000	KfW	Repaying	24,600,000	Completed
PRJ-ALB-TRA-002	TA-ALB-06	Feasibility Study for Track Renewal, Signalling and Communication Systems in the Whole Albanian Railway Network	FS	1,500,000	EBRD	IPF1	14/06/08	Finalised	01/06/09	36,755,000	EBRD	Signed	89,930,000	Implementation
	WB4-ALB-TRA-09	Detailed Design for Tirana – Durrës Railway Section and Economic Financial Appraisal for the Whole Railway Network	EFA, DD	1,250,000	EBRD	EBRD	25/06/10	Finalised	31/12/17					
	WB-IG01-ALB-TRA-01	Mediterranean Corridor: Montenegro – Albania – Greece Rail Interconnection, Durrës – Tirana Section and New Railway to Rinas Branch	CF, SAM, CV	36,245,700	EBRD	EBRD	15/12/16	Execution	10/09/24					
PRJ-ALB-TRA-003	WB1-ALB-TRA-01	Regional and Local Roads	DD, SOW, TMA	4,000,000	EBRD	EBRD	08/12/09	Finalised	31/12/16	50,000,000	EBRD	Repaying	138,500,000	Completed
PRJ-ALB-TRA-004	WB4-ALB-TRA-08	TA for Project Implementation Roads Sector	TMA	750,000	EIB	EIB	25/06/10	Finalised	31/12/15	50,000,000	EIB	Signed		
										35,000,000	EIB	Disbursing	145,460,000	Implementation
										26,000,000	EIB	Repaying		
										61,000,000	EBRD	Estimated		
PRJ-ALB-TRA-005	WB7-ALB-TRA-12	Feasibility Study for Tirana Bypass (Kashar – Vaqarr – Mullet)	FS, EFA, EIA, PD	1,005,000	EBRD	IPF2	14/06/12	Finalised	01/05/14	109,208,257	EBRD	Estimated	150,933,091	Tender preparation
	WB16-ALB-TRA-02	Detailed Design for Tirana Bypass (Kashar – Vaqarr – Mullet)	ESIA, DD, TD	1,507,500	EBRD	IPF5	15/12/16	Execution	31/12/20					
	WB-IG05-ALB-TRA-01	Mediterranean Corridor: Tirana Bypass in Albania	CF, SOW, TMA, CV	32,611,306	EBRD	EBRD	30/12/30	Preparation	29/03/23					
PRJ-ALB-TRA-006	WB8-ALB-TRA-13	Feasibility Study and Preliminary Design for Two Tram Lines in Tirana	FS, PD	375,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-ALB-TRA-007	WB13-ALB-TRA-01	Feasibility Study for Rehabilitation of Durrës – Pogradec – Lin Railway Line and New Railway Link to the Border with North Macedonia	PFS, CD, FS, EFA, EIA	723,600	EIB	IPF4	17/06/15	Finalised	07/12/18	25,070,000	EIB	Estimated	291,020,000	Preparation
	WB21-ALB-TRA-01	Comprehensive Network, Corridor VIII, Durres – Rrogozhine Railway Section: Detailed Design, Tender Dossier	ESIA, DD, TD	1,708,500	EIB	IPF8	26/06/19	Execution	13/09/21	111,030,000	EIB	Estimated		
PRJ-ALB-TRA-008	WB15-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	DD, TD	804,000	EBRD	IPF	17/06/16	Cancelled		31,000,000	EBRD	Estimated	127,220,000	Preparation
	WB16-ALB-TRA-01	Detailed Design for Rehabilitation of Vora – Hani Hotit Railway Line	ESIA, DD, TD	4,522,500	EBRD	IPF6	15/12/16	Execution	01/05/21					



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-ALB-TRA-013	WB17-ALB-TRA-01	Durrës Port, Reconstruction of Quays 1 & 2: Pre-feasibility Study, Feasibility Study, ESIA, Detailed Design Review and Update, Tender Documentation	PFS, FS, ESIA, DD, TD	1,105,500	EBRD	IPF7	14/06/17	Execution	07/06/21	25,000,000	EBRD	Estimated	62,450,000	Preparation
	WB-IG03-ALB-TRA-01	Reconstruction of Durrës Port, Quays 1 & 2	CF, ATP, TMA, SOW, CV	27,672,000	EBRD	EBRD	06/12/18	Preparation	31/12/26					
PRJ-ALB-TRA-015	WB17-ALB-TRA-02	Adriatic-Ionian Corridor, Construction of Lezha Bypass: Feasibility Study, ESIA	FS, ESIA	351,750	EBRD	IPF6	14/06/17	Cancelled						Cancelled
PRJ-ALB-TRA-016	WB24-ALB-TRA-01	Mediterranean Corridor, Murriqan – Lezhë Route 2b Highway Section: Preliminary Design, ESIA	ESIA, PD	1,608,000	EBRD	IPF10	30/12/20	ToR completed		127,929,126	EBRD	Estimated	255,163,215	Preparation

BOSNIA AND HERZEGOVINA

ENERGY

PRJ-BIH-ENE-001	WB5-BIH-ENE-05	Wind Farm Poklecani	FS, EIA	380,000	EIB	IPF1	23/06/11	Finalised	01/01/14	110,000,000	EIB	Terms agreed	150,000,000	Preparation
PRJ-BIH-ENE-002	WB6-BIH-ENE-08	Čapljje Hydropower Plant	CD, FS, EIA, SIA, OTH	800,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-003	WB6-BIH-ENE-07	Krusevo and Zeleni Vir Hydropower Plants	FS, EIA	1,000,000	EIB	IPF3	07/12/11	Cancelled						Cancelled
PRJ-BIH-ENE-004	WB9-BIH-ENE-01	Babino selo Hydropower Plant	CD, FS, EIA, SIA	750,000	EBRD	EBRD	13/06/13	Finalised	31/07/19					Cancelled
PRJ-BIH-ENE-005	WB9-BIH-ENE-02	Vinac Hydropower Plant	CD, FS, EIA, SIA	750,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
PRJ-BIH-ENE-006	WB9-BIH-ENE-03	Pale District Heating Project	CF	1,500,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
PRJ-BIH-ENE-007	WB8-BIH-ENE-11	Smart Metering / AMR System Design and Implementation Support	EFA	462,300	EIB	IPF3	06/12/12	Finalised	06/03/15	35,000,000	EIB	Signed	124,900,000	Implementation
										25,000,000	EIB	Estimated		
PRJ-BIH-ENE-008	WB7-BIH-ENE-09	Vlašić – Travnica 50 MW Wind Farm	FS, FAA, EIA, PD, OTH	875,000	EIB	EIB	14/06/12	Finalised	31/12/16	37,500,000	EIB	Disbursing	75,840,000	Preparation
										35,000,000	EBRD	Disbursing		
PRJ-BIH-ENE-013	WB24-BIH-ENE-01	Bosnia and Herzegovina, Podveležje Photovoltaic Power Plant: Feasibility Study, Supplementary ESIA Study	FS, ESIA	364,000	KfW	KfW	30/12/20	Preparation	31/01/22	26,015,000	KfW	Estimated	29,350,000	Preparation

ENVIRONMENT

PRJ-BIH-ENV-001	MW-BIH-ENV-EBRD-02	Bijeljina Wastewater System Project Phase 2	CF	3,000,000	EBRD	EBRD	20/03/09	Finalised	28/02/15	4,999,000	EBRD	Repaying	32,155,205	Completed
	TA3-BIH-ENV-03	Bijeljina Wastewater Treatment Plant Implementation	TMA	500,000	EBRD	IPF2	08/12/09	Finalised	01/10/12	6,996,205	EBRD	Repaying		
PRJ-BIH-ENV-002	TA-BIH-03	Plava Voda Regional Water Supply Project	DD	600,000	EBRD	IPF1	14/06/08	Finalised	01/03/15	11,000,000	EBRD	Disbursing	29,900,000	Tendering
	TA3-BIH-ENV-05	Reconstruction of Distribution Networks in the Municipalities Connected to Plava Voda Regional Water Supply Project	FS	300,000	EBRD	IPF1	08/12/09	Finalised	01/02/14	11,000,000	CEB	Signed		
PRJ-BIH-ENV-003	MW-BIH-ENV-EIB-01	Water and Sanitation in Velika Kladusa, Orasje, Bosanski Petrovac, Posusje, Siroki Brijeg	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	60,000,000	EIB	Signed	121,300,000	Implementation
	TA3-BIH-ENV-02	Water and Sanitation in the Federation of Bosnia and Herzegovina	ID, PFS, FS, TMA	1,250,000	EIB	IPF2	08/12/09	Finalised	01/09/13					
	WB9-BIH-ENV-03	Water Supply and Sanitation in the Federation of Bosnia and Herzegovina	TD, PIU	1,256,250	EIB	IPF3	13/06/13	Finalised	24/11/17					
	WB17-BIH-ENV-01	WATSAN Programme in the Federation of Bosnia and Herzegovina: Extended TA Support for the Implementation and Management of the Project	FS, PD, DD, TD, OTH	1,306,500	EIB	IPF7	14/06/17	Execution	10/06/21					
	WB-IG04-BIH-ENV-04	Bosnia and Herzegovina, WATSAN Programme in the Federation of Bosnia and Herzegovina: Water Supply Investments on the Right Side of the River Vrbas and Water Loss Reduction in the Municipality of Jajce	CF	1,530,000	EIB	EIB	17/12/19	Preparation	31/12/21					
PRJ-BIH-ENV-004	MW-BIH-ENV-CEB;KfW-04	Water Supply and Sewerage Collection in Banja Luka	CF	2,000,000	KfW	KfW	20/03/09	Finalised	31/12/14	10,000,000	KfW	Repaying	19,100,000	Completed
PRJ-BIH-ENV-005	TA3-BIH-ENV-01	Water and Sanitation in Republika Srpska	FS	1,250,000	EIB	IPF1	08/12/09	Finalised	01/01/14	50,000,000	EIB	Signed	93,902,750	Implementation
	WB8-BIH-ENV-27	Water and Sanitation Project in Republika Srpska	FS, PIU	1,256,250	EIB	IPF1	06/12/12	Finalised	01/03/15					
	WB12-BIH-ENV-02	Water and Sanitation Project in Republika Srpska	FS, PIU, TMA	1,507,500	EIB	IPF3	09/12/14	Finalised	19/06/18					
	WB18-BIH-ENV-01	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Project Appraisals, Feasibility Studies, Tender Dossiers	ID, FS, DD, TD	1,507,500	EIB	IPF5	13/12/17	Finalised	31/12/20					
	WB-IG04-BIH-ENV-02	Bosnia and Herzegovina, WATSAN Programme in Republika Srpska: Lokanj-Pilica Water Supply Phase 1 and Wastewater Treatment Plant for Tabanci in the Municipality of Zvornik	CF	606,900	EIB	IPF9	13/12/17	Preparation						



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-BIH-ENV-006	WB5-BIH-ENV-16	Construction of Sewage Collectors and Wastewater Treatment and Disposal Plant in Cazin	FS, PD, DD, ATP	300,000	EBRD	EBRD	23/06/11	Finalised	30/07/17					Cancelled
PRJ-BIH-ENV-007	WB5-BIH-ENV-17	Flood Risk Management for Republika Srpska	TD, ATP, PIU	2,500,000	EIB	IPF2	23/06/11	Finalised	01/05/14	55,000,000	EIB	Disbursing	104,247,207	Implementation
	WB12-BIH-ENV-04	Preparation of Flood Hazard and Flood Risk Maps and Support to the PMU for Flood Risk Management	TD, ATP, PIU OTH	1,507,500 3,396,900	EIB	IPF4 IPF5	09/12/14 09/12/14	Finalised Finalised	31/10/18 30/11/20					
	WB19-BIH-ENV-01	Bosnia and Herzegovina, Flood Risk Management Project: Preparation of Flood Hazard and Flood Risk Maps Phase 2	OTH	1,793,925	EIB	IPF5	18/06/18	Finalised	30/11/20	19,000,000	EIB	Signed		
	WB19-BIH-ENV-03	Bosnia and Herzegovina, Flood Risk Management Project: Continuation of Procurement Assistance for the Flood Risk Management Project in Republika Srpska	TD, ATP, OTH, CV	753,750	EIB	IPF8	18/06/18	Execution	10/10/22					
	PRJ-BIH-ENV-008	WB5-BIH-ENV-15	Water Leakage Reduction Plan for the Municipality of Tuzla	ID, TMA	400,000	KfW	IPF2	23/06/11	Finalised	01/12/13	11,000,000	KfW		
PRJ-BIH-ENV-009	WB6-BIH-ENV-19	Water and Sewer Systems in the City of Mostar	TD, SOW, TMA IRS	545,000 2,000,000	EIB	IPF3 CEB	07/12/11 07/12/11	Finalised	30/09/17	60,000,000	EIB	Disbursing	121,345,000	Implementation
PRJ-BIH-ENV-010	WB8-BIH-ENV-29	Optimisation of Sewage Collectors and Wastewater Treatment Plants in Modrac Lake Basin	FS, EFA, EIA, PD, DD	1,000,000	EBRD	EBRD	06/12/12	Cancelled						Cancelled
PRJ-BIH-ENV-016	WB18-BIH-ENV-02	Bosnia and Herzegovina, Regional Sanitary Landfill for Zivinice, Banovici and Kladanj: Supervision of Works	SOW	374,400	EBRD	EBRD	13/12/17	Preparation	31/12/21	150,000 5,000,000	WBG EBRD	Disbursing Disbursing	8,093,744	Preparation
PRJ-BIH-ENV-017	WB-IG03-BIH-ENV-03	Bosnia and Herzegovina, Gradacac Water Supply Project	CF, SAM, CV	2,156,760	EBRD	EBRD	27/05/19	Execution	22/12/22	6,000,000	EBRD	Disbursing	15,800,125	Implementation
PRJ-BIH-ENV-038	WB23-BIH-ENV-01	Bosnia and Herzegovina, Sarajevo Water Project: Technical Assistance for Supervision of Works Financed by Tranche 2 Loan	SOW	520,000	EBRD	EBRD	10/06/20	Preparation		25,000,000	EBRD	Signed	32,100,000	Preparation
PRJ-BIH-ENV-039	WB-IG05-BIH-ENV-01	Bosnia and Herzegovina, Visoko Water Supply Project: Mostre Subsystem and Water Network Reconstruction Phase 3	CF, CV	1,072,000	EBRD	EBRD	30/12/20	Preparation	30/09/22	4,500,000	EBRD	Disbursing	8,250,000	Preparation
🏠 SOCIAL														
PRJ-BIH-SOC-001	TA-BIH-01	State Prison Project in Bosnia and Herzegovina	FS, PD, TMA	680,000	CEB	IPF1	14/06/08	Finalised	01/06/10	19,161,346	CEB	Disbursing	38,177,287	Completed
	WB4-BIH-SOC-02	Support to the Construction of a Maximum Security State Prison	DD IRS	1,200,000 2,000,000	CEB	IPF1 CEB	25/06/10 25/06/10	Finalised	31/03/11					
	WB14-BIH-SOC-01	Support to the Construction of a Maximum Security State Prison	PIU OTH	851,235	CEB	IPF3 IPF5	16/12/15 16/12/15	Finalised	28/06/17 31/12/20					
	PRJ-BIH-SOC-002	WB5-BIH-SOC-03	Designing the Medical Faculty, Medical Research Centre and Secondary Medical School	FS, PD, MD	800,000	EIB	IPF2	23/06/11	Finalised					
WB14-BIH-SOC-02	Medical Faculty, Research Centre and School	DD, TD, OTH	884,400	EIB	IPF4	16/12/15	Finalised	31/12/18						
WB20-BIH-SOC-01	Bosnia and Herzegovina, Banja Luka Medical Faculty, Centre for Education & Research, Faculty of Healthcare and Secondary Medical School: Feasibility Study, EIA, Preliminary Design, Detailed Design for Infrastructure and Utility Networks, Auxiliary Facilities	FS, EIA, PD, DD, TD	331,650	EIB	IPF8	06/12/18	Execution	16/12/21						
PRJ-BIH-SOC-003	WB7-BIH-SOC-04	Support for Vulnerable Persons Living in Collective Accommodation	SOW, TMA	1,200,000	CEB	CEB	14/06/12	Finalised	12/03/21	60,000,000	CEB	Disbursing	105,619,384	Implementation
	WB23-BIH-SOC-01	Bosnia and Herzegovina, Housing and Social Integration of Vulnerable Persons Living in Collective Accommodation: Technical Assistance for Project Implementation, Management and Coordination	TMA	624,000	CEB	CEB	10/06/20	Preparation	30/12/22					
PRJ-BIH-SOC-004	WB7-BIH-SOC-05	Support for Construction of Integra Cultural and Sports Centre in Mostar	PIU IRS	552,750 2,000,000	CEB	IPF2 CEB	14/06/12 14/06/12	Finalised	01/05/14	12,000,000	CEB	Estimated	26,585,000	Preparation
🚚 TRANSPORT														
PRJ-BIH-TRA-001	TA-BIH-06	Construction of Foca (Brod na Drini) – Hum (Border with Montenegro) Main Road	FS	700,000	EBRD	IPF1	14/06/08	Finalised	01/12/12					Cancelled
PRJ-BIH-TRA-002	TA-BIH-08	Corridor Vc Phase 2	FS	400,000	EIB	IPF1	14/06/08	Finalised	01/03/14	121,000,000	EIB	Repaying		
										75,000,000	EIB	Repaying		
										28,040,000	EBRD	Terms agreed		
										40,000,000	CEB	Terms agreed		



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PRJ-BIH-TRA-002	WB1-BIH-TRA-01	Corridor Vc Motorway	MD, TMA	2,000,000	EIB	EIB	08/12/09	Finalised	31/01/14	100,000,000	EIB	Signed	2,233,292,528	Implementation
	WB19-BIH-TRA-01	Mediterranean Corridor, Bosnia and Herzegovina - Croatia CVc Road Interconnection, Počitelj - Zvirovići Subsection: Supervision of Works	SOW	5,200,000	EIB	EIB	18/06/18	Execution	15/02/24					
	WB-IG00-BIH-TRA-01	Mediterranean Corridor: Bosnia and Herzegovina - Croatia CVc Road Interconnection, Svilaj - Odžak Section	CF, SOW, OTH, CV	25,096,600	EIB	EIB	16/12/15	Execution	28/06/21	45,000,000	EIB	Repaying		
	WB17-BIH-TRA-04	Corridor Vc, Construction of Motorway Section Svilaj - Odzak, Border Crossing and Interstate Bridge on the Sava River: Financial Management and Monitoring of the Project	PIU, TMA	382,805	EIB	IPF6	14/06/17	Execution	05/02/21	21,960,000	EBRD	Signed		
	WB18-BIH-TRA-01	Mediterranean Corridor (Road CVc), Construction of Konjic (Ovčari) - Mostar North Motorway Section, Subsection Konjic (Ovčari) - Entrance to Tunnel Prenj: Detailed Design, Tender Documentation	DD, TD	3,051,180	EBRD	IPF8	13/12/17	Execution	18/01/23	66,000,000	EBRD	Estimated		
										66,500,000	EIB	Estimated		
	WB18-BIH-TRA-02	Mediterranean Corridor (Road CVc), Construction of Tarčin - Konjic Motorway Section, Subsection Ivan - Ovčari: Feasibility Study, ESIA, Detailed Design	FS, ESIA, DD	2,512,500	EIB	IPF9	13/12/17	Execution	17/09/22	256,650,000	EIB	Estimated		
	WB-IG01-BIH-TRA-01a	Mediterranean Corridor: Bosnia and Herzegovina - Croatia CVc Road Interconnection, Ponirak - Vraca / Zenica Tunnel Segment	CF, SOW, CV	19,442,000	EIB	EIB	02/07/18	Execution	09/02/24	50,000,000	EIB	Signed		
	WB-IG01-BIH-TRA-01b	Mediterranean Corridor: Bosnia and Herzegovina - Croatia CVc Road Interconnection, Zenica Tunnel - Donja Gračanica Segment	CF, SOW, CV	12,360,040	EBRD	EBRD	02/07/18	ToR completed	31/01/23	47,160,000	EBRD	Signed		
	WB-IG01-BIH-TRA-03	Mediterranean Corridor: Bosnia and Herzegovina - Croatia CVc Road Interconnection, Johovac Interchange - Rudanka Interchange	CF, SOW, CV	15,279,600	EBRD	EBRD	02/07/18	Execution	31/12/26	58,938,000	EBRD	Signed		
	WB-IG02-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Tarcin – Ivan Subsection I	CF, SOW, CV	12,049,600	EIB	EIB	06/12/18	Execution	29/06/22	57,152,290	EIB	Estimated		
	WB-IG02-BIH-TRA-07	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Tarcin – Ivan Subsection II	CF, SOW, CV	11,755,600	EBRD	EBRD	06/12/18	Execution	30/05/24	36,820,000	EBRD	Signed		
	WB-IG03-BIH-TRA-06	Mediterranean Corridor: Bosnia and Herzegovina – Croatia CVc Road Interconnection, Buna – Pocitelj Subsection	CF, SOW, CV	9,016,323	EBRD	EBRD	06/12/18	Execution	29/09/23	31,000,000	EBRD	Signed		
	WB20-BIH-TRA-02	Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVc Road Interconnection, Konjic (Ovčari) – Prenj Tunnel – Mostar North Subsection: Gap Analysis and ESIA Disclosure Pack	ESIA	3,912,968	EBRD	IPF8	06/12/18	Execution	14/12/21	150,000,000	EBRD	Estimated		
		Mediterranean Corridor, Bosnia and Herzegovina – Croatia CVc Road Interconnection, Exit Prenj Tunnel – Mostar North Subsection: Detailed Design	DD			IPF8	06/12/18	Execution	18/01/23					
	WB-IG04-BIH-TRA-01	Mediterranean Corridor: Putnikovo Brdo 2 Tunnel – Medakovo Interchange Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV	15,932,000	EBRD	EBRD	17/12/19	Preparation	31/08/23	48,618,000	EBRD	Signed		
	WB-IG04-BIH-TRA-02	Mediterranean Corridor: Poprikuse – Nemila Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV	42,099,480	EBRD	EBRD	17/12/19	Preparation	28/02/24	83,370,520	EBRD	Disbursing		
										60,000,000	EIB	Terms agreed		
	WB-IG04-BIH-TRA-06	Mediterranean Corridor: Rudanka Interchange – Putnikovo Brdo 2 Tunnel Vc Motorway Subsection in Bosnia and Herzegovina	CF, SAM, CV	38,768,800	EBRD	EBRD	17/12/19	Preparation	31/05/24	122,301,200	EBRD	Signed		
	WB-IG04-BIH-TRA-05	Mediterranean Corridor: Kvanj Tunnel – Buna Vc Motorway Subsection in Bosnia and Herzegovina	CF, SOW, CV	21,106,084	EIB	EIB	30/12/20	Preparation	31/03/25	83,618,697	EIB	Signed		
PRJ-BIH-TRA-003	TA2-BIH-TRA-02	Reconstruction of Corridor Vc Sarajevo – Podlugovi Railway Section	FS, DD	600,000	EIB	IPF2	20/03/09	Finalised	01/08/13	21,900,000	EIB	Terms agreed	22,500,000	Preparation
PRJ-BIH-TRA-004	WB1-BIH-TRA-03	Mahovljani Interchange: Assistance with Institutional Strengthening of RS Motorways	TMA	300,000	EBRD	EBRD	08/12/09	Finalised	13/09/11	21,000,000	EBRD	Disbursing	33,800,000	Completed
PRJ-BIH-TRA-005	WB6-BIH-TRA-15	Technical Assistance for Construction of Brcko Bypass	TMA	430,000	EBRD	IPF2	07/12/11	Finalised	24/05/16	28,500,000	EBRD	Repaying	38,575,000	Completed
				120,000		IPF3	07/12/11	Finalised						
PRJ-BIH-TRA-006	WB6-BIH-TRA-18	Study on Toll Collection and System Design for RS Motorways	TMA	300,000	EBRD	IPF3	07/12/11	Finalised	09/07/13				300,000	Completed
PRJ-BIH-TRA-007	WB5-BIH-TRA-14	Rail Corridor Vc, Bos. Šamac/Šamac – Sarajevo Track Overhaul: Doboj – Maglaj and Jelina – Zenica Sections	FS, DD	1,000,000	EIB	IPF2	23/06/11	Finalised	01/04/14	86,000,000	EIB	Signed	128,800,000	Preparation
PRJ-BIH-TRA-008	WB-IG00-BIH-TRA-02	Mediterranean Corridor (R2a): Bosnia and Herzegovina – Croatia Road Interconnection (Gradiška)	CF, SOW, CV	3,230,316	EIB	EIB	16/12/15	Execution	29/12/22	65,000,000	EIB	Repaying	71,330,449	Implementation
PRJ-BIH-TRA-009	WB-IG01-BIH-TRA-04	Reconstruction and Modernisation of the River Port of Brčko Phase 1	CF, CV	3,080,800	EBRD	EBRD	02/12/19	Preparation	14/07/23	7,000,000	EBRD	Signed	10,270,000	Tender preparation
PRJ-BIH-TRA-092	WB-IG05-BIH-TRA-08	Rhine/Danube Corridor: Demining the Right Bank of the Sava River in Bosnia and Herzegovina	CF	8,160,000	WBG	WBG	30/12/20	Preparation	28/09/22	30,000,000	WBG	Terms agreed	38,000,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
CROATIA														
🔌 ENERGY														
PRJ-HRV-ENE-001	WB5-HR-ENE-03	Documentation for Wind and Solar Projects in Splitsko-dalmatinska County	FS, EFA, FAA, EIA, PD	500,000	KfW	KfW	23/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-002	WB5-HR-ENE-04	Documentation for Ozalj Small Hydropower Plant	FS, EFA, FAA, EIA, PD	500,000	KfW	KfW	23/06/11	Cancelled						Cancelled
PRJ-HRV-ENE-003	WB5-HR-ENE-01	LNG Regasification Vessel	FS, EIA, PD	1,000,000	EBRD	IPF2	23/06/11	Finalised	01/06/14					Cancelled
	WB5-HR-ENE-02	LNG Evacuation Gas Pipelines Omišalj – Zlobin – Rupa (Slovenia)	EFA	180,000	EBRD	IPF2	23/06/11	Finalised	01/11/13					
PRJ-HRV-ENE-004	WB8-HR-ENE-11	Feasibility Study including ESIA and CBA for Regulation and Development of the Sava River in Zagreb	CD, FS, EFA, ESIA	1,507,500	EBRD	IPF3	06/12/12	Finalised	30/06/19	500,000,000	EBRD	Estimated	1,200,000,000	Preparation
PRJ-HRV-ENE-006	WB9-HR-ENE-01	JANAF Oil Pipeline Upgrading	EFA, EIA, SIA, PD, ATP, TMA	1,600,000	EBRD	EBRD	13/06/13	Cancelled						Cancelled
🎓 SOCIAL														
PRJ-HRV-SOC-001	TA3-HR-SOC-01	Construction of Penitentiary / Prison Complex in Sibenik	FS	800,000	CEB	IPF1	08/12/09	Cancelled						Cancelled
PRJ-HRV-SOC-002	WB6-HR-SOC-03	Zadar University: New Campus and University Learning Resource Centre	FS, FAA, EIA, PD	800,000	EIB	IPF3	07/12/11	Finalised	20/09/18	300,000,000	EIB	Disbursing	610,000,000	Preparation
	WB9-HR-SOC-02	Zadar University: New Campus and University Learning Resource Centre	TMA	312,000	EIB	IPF5	13/06/13	Execution	31/12/20	300,000,000	EIB	Estimated		
			DD	936,000		IPF7	13/06/13	Execution	16/08/21					
PRJ-HRV-SOC-003	WB7-HR-SOC-04	Student Accommodation Infrastructure at the Universities of Rijeka and Osijek	FS, EFA	2,800,000	EIB	EIB	14/06/12	Cancelled						Cancelled
PRJ-HRV-SOC-004	WB9-HR-SOC-01	Reconstruction and Construction of Departments/Centres in Health Institutions	FS, EIA, SIA, PD, DD, ATP	1,500,000	CEB	CEB	13/06/13	Cancelled						Cancelled
PRJ-HRV-SOC-006	WB5-REG-SOC-01	Construction and Development of the South East European Centre for Entrepreneurial Learning (SEECEL)	ID, FS, PD, DD	1,584,000	EIB	IPF2	23/06/11	Finalised	01/04/14	12,718,558	EIB	Disbursing	843,120,000	Implementation
	WB11-REG-SOC-01	TA Services for Implementation of SEECEL Centre	MD, ATP, SOW	1,326,600	EIB	IPF4	12/06/14	Finalised	03/03/17	257,281,442	EIB	Estimated		
KOSOVO														
💻 DIGITAL INFRASTRUCTURE														
PRJ-KOS-DII-001	WB22-KOS-DII-01	Kosovo, Connecting Primary and Secondary Schools in Kosovo: Feasibility Study and Cost-Benefit Analysis	FS	804,000	EIB	IPF9	17/12/19	ToR completed		11,850,000	EIB	Estimated	25,580,000	Preparation
										11,850,000	CEB	Estimated		
PRJ-KOS-DII-005	WB23-KOS-DII-01	Kosovo, Advancing Digital Connectivity for Economic Development in the Municipality of Prizren: Pre-feasibility Study	PFS	351,750	EIB	IPF	10/06/20	Pending ToR		20,550,000	EIB	Estimated	21,300,000	Preparation
🔌 ENERGY														
PRJ-KOS-ENE-001	MW-KOS-ENE-KFW-02	Improvement of District Heating in Pristina	CF, PIU, TMA	14,000,000	KfW	KfW	20/03/09	Finalised	31/12/16	5,000,000	KfW	Repaying	37,684,971	Completed
	TA3-KOS-ENE-03	Improvement of District Heating Phase 2 CHP	FS	375,000	KfW	IPF2	08/12/09	Finalised	01/04/11					
PRJ-KOS-ENE-003	WB4-KOS-ENE-05	Energy Efficiency Measures in Public Buildings	FS	600,000	KfW	IPF1	25/06/10	Finalised	01/01/12	2,500,000	KfW	Signed	8,000,000	Tendering
	WB7-KOS-ENE-09	Implementation of Energy Efficiency Measures in Public Buildings at Municipality Level	CD, DD, TD, ATP, PIU, SAM, SOW, TMA, WS, IRS	2,500,000	KfW	KfW	14/06/12	Execution	29/06/28					
PRJ-KOS-ENE-004	WB7-KOS-ENE-08	Energy Efficiency Measures in Central Public Buildings	FS, FAA, TMA	700,000	WBG	WBG	14/06/12	Finalised	31/12/16	27,720,000	WBG	Disbursing	28,392,000	Implementation
PRJ-KOS-ENE-005	WB8-KOS-ENE-11	Feasibility Study - Fuel Switching and System Expansion for District Heating in Gjakova	FS	301,500	KfW	IPF2	06/12/12	Finalised	01/02/14					Cancelled
	WB10-KOS-ENE-01	District Heating Rehabilitation in Gjakova	FS, EIA, SIA	603,000	EC	IPF3	04/12/13	Finalised	11/01/18					
PRJ-KOS-ENE-009	WB21-KOS-ENE-01	Kosovo, District Heating Systems: Feasibility Study, ESIA	FS, ESIA	2,010,000	EIB	IPF	26/06/19	Pending ToR		75,000,000	EIB	Estimated	154,160,000	Preparation
										75,000,000	EBRD	Estimated		
PRJ-KOS-ENE-011	WB21-KOS-ENE-02	Kosovo, Gas Development Plan and Regulatory Framework Review and Assistance	TMA	1,507,500	EBRD	IPF9	26/06/19	ToR completed					1,500,000	Preparation
PRJ-KOS-ENE-012	WBEC-KOS-ENE-01	Assessment of Alternatives to Deliver Utility-Scale Dispatchable Renewable Power to Kosovo	SS	150,000	n/a	IPF7	29/10/20	Execution	13/06/21				150,000	Implementation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
🌿 ENVIRONMENT														
PRJ-KOS-ENV-001	MW-KOS-ENV-KFW-01	Rehabilitation of Water Supply and Sewage Network in Pristina	CF	11,000,000	KfW	KfW	20/03/09	Finalised	30/04/18	6,000,000	KfW	Disbursing	17,072,500	Completed
PRJ-KOS-ENV-002	TA3-KOS-ENV-01	Project Preparation, Feasibility Studies for Wastewater Treatment Plants in Kosovo	FS	1,750,000	KfW	IPF1	08/12/09	Finalised	01/03/15	66,000,000		Signed	147,200,000	Preparation
	WB21-KOS-ENV-03	Kosovo, Sewage and Rainwater Network for Pristina Agglomeration: Feasibility Study/Masterplan	FS, CV	520,000	KfW	KfW	17/12/19	Execution	21/02/22					
PRJ-KOS-ENV-003	WB7-KOS-ENV-05	Strengthening Waste Management	ID, FS, FAA, EIA	400,000	WBG	WBG	14/06/12	Finalised	30/06/15				384,615	Completed
PRJ-KOS-ENV-004	WB7-KOS-ENV-06	Feasibility Study for Protection of Iber Canal	FS	500,000	WBG	WBG	14/06/12	Finalised	30/04/16	23,000,000	WBG	Signed	24,980,000	Implementation
PRJ-KOS-ENV-005	WB14-KOS-ENV-01	Lepenc Canal: Feasibility Study	FS	1,507,500	EBRD	IPF5	16/12/15	Finalised	31/12/20				1,500,000	Preparation
PRJ-KOS-ENV-006	TA-KOS-01	Regional Water Company Pristina	FS, TMA	300,000	KfW	IPF1	14/06/08	Finalised	01/02/10	20,000,000	KfW	Repaying	35,200,000	Completed
PRJ-KOS-ENV-007	WB18-KOS-ENV-01	Kosovo, River Basins Drini i Bardhe, Lepenc and Sitnica: Preliminary Flood Risk Assessment	OTH	704,577	EIB	IPF8	13/12/17	Finalised	22/02/21	11,000,000	EIB	Estimated	24,601,072	Preparation
PRJ-KOS-ENV-012	WB20-KOS-ENV-01	Kosovo, Mitrovica and Gjilan Wastewater Treatment Plants: Tender Dossier, PIU Support	TD, PIU	1,352,000	EBRD	EBRD	06/12/18	Preparation	30/03/24				55,631,145	Preparation
	WB-IG04-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network Extension and Rehabilitation in Gjilan	CF	2,550,000	EBRD	EBRD	17/12/19	Preparation	31/12/23	10,000,000	EBRD	Signed		
										10,200,000	EIB	Signed		
	WB-IG05-KOS-ENV-01	Kosovo, Wastewater Treatment Plant and Sewerage Network for Mitrovica	CF	5,100,000	EBRD	EBRD	30/12/20	Preparation	31/12/25	12,312,690	EBRD	Estimated		
										12,312,690	EIB	Estimated		
PRJ-KOS-ENV-016	WB21-KOS-ENV-01	Kosovo, Development of a Construction and Demolition Waste (CDW) Management Plan for Kosovo	OTH	312,000	EBRD	EBRD	17/12/19	ToR completed	31/12/22				500,000	Preparation
PRJ-KOS-ENV-018	WB21-KOS-ENV-02	Kosovo, Construction of the Kremenate Dam: Detailed Design Update, Tender Dossier	DD, TD	1,040,000	WBG	WBG	26/06/19	Preparation		35,600,000	WBG	Estimated	48,235,000	Preparation
PRJ-KOS-ENV-030	WB24-KOS-ENV-03	Kosovo, Water Supply Improvement and Water Resources Protection for Gjakova Regional Water Company: Feasibility Study, ESIA, Detailed Design, Tender Dossier	FS, ESIA, DD, TD	904,500	EIB	IPF	30/12/20	Pending ToR		33,447,000	EIB	Estimated	37,395,568	Preparation
🏠 SOCIAL														
PRJ-KOS-SOC-001	WB8-KOS-SOC-06	Kosovo Education Improvement Project	SD, TMA	550,000	WBG	WBG	06/12/12	Finalised	31/12/16				528,000	Completed
PRJ-KOS-SOC-004	WB17-KOS-SOC-02	Upgrading the Physical Infrastructure of Secondary and Tertiary Healthcare Institutions: Pre-feasibility Study	FS, TD	251,250	EIB	IPF6	14/06/17	Execution	01/03/21	25,000,000	EIB	Estimated	50,250,000	Preparation
										25,000,000		Estimated		
PRJ-KOS-SOC-005	WB21-KOS-SOC-01	Kosovo, Construction and Rehabilitation of Healthcare Infrastructure: Feasibility Study, Conceptual Design, Other	CD, FS, OTH	1,005,000	EIB	IPF	26/06/19	Pending ToR		14,000,000	EIB	Estimated	29,000,000	Preparation
										14,000,000	CEB	Estimated		
🚆 TRANSPORT														
PRJ-KOS-TRA-001	TA-KOS-02	Rehabilitation of Railway Route 10 (Leshak – Mitrovicë – Fushë Kosovë – Ferizaj – Hani i Elezit)	PFS	500,000	EIB	IPF2	14/06/08	Finalised	01/11/10	20,885,639	EIB	Disbursing	83,252,846	Implementation
	WB9-KOS-TRA-01	Rehabilitation Railway Route 10	DD, ATP	1,840,000	EBRD	EBRD	13/06/13	Finalised	31/12/19					
	WB12-KOS-TRA-01	Works Supervision for Rehabilitation of Rail Route 10 Phase 1: Fushë Kosovë – Border with North Macedonia Section	SOW	1,400,000	EBRD	EBRD	09/12/14	Execution	30/04/22	19,200,000	EBRD	Disbursing		
	WB-IG00-KOS-TRA-01	Orient/East-Med Corridor (R10): North Macedonia – Kosovo – Serbia Rail Interconnection	CF, CV	39,311,600	EBRD	EBRD	16/12/15	Execution	29/04/22					
PRJ-KOS-TRA-002	WB11-KOS-TRA-02	Construction of Highway Route 7, Pristina – Merdare Section	FS, EIA, SIA, PD	993,061	EBRD	IPF4	12/06/14	Finalised	31/12/18	76,979,269	EBRD	Estimated	204,696,558	Preparation
	WB19-KOS-TRA-01	Orient/East-Med Corridor, Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section: Tender Dossier, Supervision of Works	TD, SOW	4,368,000	EBRD	EBRD	18/06/18	Preparation	29/04/24					
	WB-IG05-KOS-TRA-03	Orient/East-Med Corridor: Kosovo – Serbia R7 Road Interconnection, Pristina – Merdare Section in Kosovo	CF	38,760,000	EBRD	EBRD	30/12/20	Preparation	29/04/24	76,979,269	EIB	Estimated		



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage		
PRJ-KOS-TRA-003	WB11-KOS-TRA-01	Construction of Road N9 Pristina – Pejë/Peja: Kijevë/Klina – Zahaq Section	FS, EIA, PD	804,000	EIB	IPF3	12/06/14	Finalised	11/01/18	70,000,000	EIB	Terms agreed	143,200,000	Preparation		
	WB16-KOS-TRA-01	N9 Road Pristina – Pejë/Peja: Kijevë/Klina – Zahaq Section	ESIA, PD, TD	1,909,500	EIB	IPF6	15/12/16	Execution	31/12/20							
	WB18-KOS-TRA-01	Comprehensive Network (Road R6b), Construction of N9 Pristina – Pejë/Peja Highway, Kijevë/Klina – Zahaq/Zahac Section: Detailed Design	DD	502,500	EIB	IPF6	13/12/17	Finalised	25/04/19	50,000,000	EBRD	Estimated				
PRJ-KOS-TRA-004	WB14-KOS-TRA-02	Orient/East-Med Corridor (R10), Railway Line Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica: Detailed Design and Tender Preparation	DD, TD	1,000,000	EBRD	EBRD	16/12/15	Execution	30/09/21	20,700,000	EIB	Signed	47,690,000	Tendering		
	WB-IG01-KOS-TRA-01	Orient/East-Med Corridor: North Macedonia – Kosovo – Serbia R10 Rail Interconnection, Fushë Kosovë/Kosovo Polje – Mitrovicë/Mitrovica Section	CF, CV	17,585,600	EBRD	EBRD	15/12/16	ToR completed	31/12/25	8,600,000	EBRD	Signed				
PRJ-KOS-TRA-005	WB15-KOS-TRA-01	Detailed Design and Tender Preparation for Northern Part of Rail Route 10 (Mitrovica – Lesak – Border with Serbia)	DD, TD	1,365,000	EBRD	IPF9	17/06/16	ToR completed		13,000,000	EIB	Signed	64,627,000	Preparation		
									12,100,000	EBRD	Signed					
PRJ-KOS-TRA-006	WB5-KOS-TRA-06	Feasibility Study for East-West Key Railway Links	FS, EIA, PD	600,000	EBRD	IPF2	23/06/11	Finalised	01/01/13				56,850,000	Preparation		
	WB14-KOS-TRA-01	Preliminary Design and ESIA for Railway Line Fushe Kosova/Kosovo Polje – Podujevo	ESIA, PD	1,256,250	EBRD	IPF7	16/12/15	Execution	15/06/21							
PRJ-KOS-TRA-011	WB17-KOS-TRA-02	Pristina Intermodal Terminal: General Rehabilitation and Construction of Railway Line Pristina – Pristina Airport Adem Jashari: Feasibility Study and ESIA	PFS, FS, ESIA	1,105,500	EBRD	IPF7	14/06/17	On Hold	28/07/21				1,100,000	Preparation		
PRJ-KOS-TRA-012	WB-IG04-KOS-TRA-02	Orient/East-Med Corridor: General Rehabilitation of Rail Route 10 in Kosovo, Signalling and Telecoms for Phases 1 & 2	CF, OTH, CV	27,394,758	EBRD	EBRD	17/12/19	Preparation	15/12/23	12,404,881	EBRD	Estimated	56,085,282	Tender preparation		
										12,404,881	EIB	Estimated				
MONTENEGRO																
📡 DIGITAL INFRASTRUCTURE																
PRJ-MNE-DII-001	WB21-MNE-DII-01	Montenegro, Broadband Infrastructure Development: National Broadband Development Plan, PIU Support	FS	552,750	EBRD	IPF8	26/06/19	Execution	06/08/21	15,900,000	EBRD	Estimated	27,575,000	Preparation		
⚡ ENERGY																
PRJ-MNE-ENE-001	TA-MON-02	Electricity Network Development Programme	PFS, FS	1,850,000	EBRD	IPF1	14/06/08	Finalised	01/12/12	60,000,000	EBRD	Repaying	128,850,000	Implementation		
	WB-IG00-MNE-ENE-01	Trans-Balkan Electricity Corridor: Grid Section in Montenegro	CF, OTH, CV	25,540,000	KfW	KfW	16/12/15	Execution	31/12/24	25,000,000	KfW	Repaying				
PRJ-MNE-ENE-002	WB5-MNE-ENE-04	Pljevlja Renewable Energy Heating Project	CF, ATP, TMA	2,500,000	EBRD	EBRD	23/06/11	Cancelled						Cancelled		
PRJ-MNE-ENE-003	WB6-MNE-ENE-06	Electricity Network Expansion for the Development of RES	FS, PD	600,000	EBRD	IPF3	07/12/11	Finalised	24/08/18	26,800,000	EBRD	Estimated	27,400,000	Preparation		
PRJ-MNE-ENE-004	WB6-MNE-ENE-05	Feasibility Study for Biomass District Heating System in Kolašin	FS	330,000	KfW	IPF3	07/12/11	Finalised	24/09/18				6,330,000	Completed		
PRJ-MNE-ENE-005	WB10-MNE-ENE-01	Gas Development Masterplan – Priority Project Portfolio Identification in Montenegro	ID, SEA	703,500	EBRD	IPF4	04/12/13	Finalised	05/06/17				700,000	Completed		
🌿 ENVIRONMENT																
PRJ-MNE-ENV-001	TA-MON-05	Podgorica Water Infrastructure Project	FS	150,000	EBRD	IPF1	14/06/08	Finalised	01/02/10	5,000,000	EIB	Repaying	141,247,006	Implementation		
	TA-MON-07	Podgorica Wastewater Project	FS	150,000	EIB	IPF1	14/06/08	Finalised	01/02/10							
	MW-MNE-ENV-EIB-02	Rehabilitation and Construction of Water and Wastewater Infrastructure in the North of Montenegro	CF	5,000,000	EIB	EIB	20/03/09	Finalised	31/12/15							
	TA2-MNE-ENV-04	Berane Wastewater Treatment Plant	FS	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10	10,000,000	EIB	Repaying				
	TA3-MON-ENV-02	Wastewater Treatment Plant and Network in Kolasin	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/07/12							
	TA3-MON-ENV-04	Wastewater Treatment Plant and Network in Rozaje	FS	200,000	EIB	IPF1	08/12/09	Finalised	01/12/12							
	WB6-MNE-ENV-17	Technical Assistance for Improvement of Water Supply System in Cetinje	MD, ATP	600,000	EIB	EIB	07/12/11	Finalised	31/12/17	16,500,000	EIB	Signed				
	WB7-MNE-ENV-24	TA for Wastewater and Water supply in Montenegro	TD, ATP	703,500	EIB	IPF3	14/06/12	Finalised	30/09/18							
	WB8-MNE-ENV-32	Reconstruction of Main Water Supply Pipeline in Andrijevisa	CF	400,000	EIB	EIB	06/12/12	Finalised	30/10/17							
	WB15-MNE-ENV-01	Montenegro Wastewater and Water Supply Projects: Technical Assistance for Preparation of Project Documentation	TD, TMA	86,696	EIB	IPF3	17/06/16	Finalised	30/11/17	25,500,000	EIB	Signed				
			TD, TMA	456,004		IPF5	17/06/16	Finalised	31/12/20							
	WB-IG03-MNE-ENV-02	Montenegro, Bijelo Polje Wastewater Treatment Plant	CF, CV	3,053,320	EIB	EIB	06/12/18	Execution	29/09/24							



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage	
PRJ-MNE-ENV-002	WB15-MNE-ENV-02	Montenegro Wastewater and Water Supply Projects: Technical Assistance in Project Implementation – Supervision of Works for Podgorica WWTP	SOW	1,145,834	KfW	KfW	17/06/16	Execution	01/07/22	35,000,000	KfW	Signed	50,100,906	Tendering	
	WB-IG02-MNE-ENV-01	Construction of Wastewater Treatment Plant in Podgorica	CF, DD, TD, ATP, SAM, CV	9,000,000	KfW	KfW	15/06/17	Pending ToR	31/12/23						
PRJ-MNE-ENV-004	TA3-MON-ENV-03	Wastewater Treatment Plant and Network in Danilovgrad	FS	200,000	EIB	IPF1	08/12/09	Cancelled						Cancelled	
PRJ-MNE-ENV-006	WB4-MNE-ENV-11	Construction of Regional Landfills in Plijevlja and Zabljak	FS, EIA, SIA	239,839	EIB	IPF2	25/06/10	Finalised	01/04/14	2,000,000	EIB	Disbursing	29,989,839	Implementation	
	WB4-MNE-ENV-12	Construction of Regional Landfills in Montenegro	EIA, SIA	750,000	EIB	IPF2	25/06/10	Finalised	01/04/14						
PRJ-MNE-ENV-010	WB8-MNE-ENV-31	Montenegro Solid Waste: Technical Assistance for Preparation of Project Documentation	FS	70,350	EIB	IPF3	06/12/12	Cancelled						Cancelled	
PRJ-MNE-ENV-016	WB-IG03-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection	CF, ATP, SOW, TMA, CV	4,684,373	KfW	KfW	06/12/18	Preparation	31/12/23	14,042,000	KfW	Signed	25,002,825	Preparation	
	WB-IG04-MNE-ENV-01	Montenegro, Boka Bay Water Supply and Wastewater Collection Phase 2	CF, OTH	4,467,231	KfW	KfW	17/12/19	Preparation	31/12/24						
PRJ-MNE-ENV-020	WB24-MNE-ENV-01	Montenegro, Pljevlja Sewerage Network Phase 2: Feasibility Study, Detailed Design, Tender Documentation	FS, DD, TD	351,750	EIB	IPF10	30/12/20	ToR completed		300,000	EIB	Terms agreed	7,531,300	Preparation	
PRJ-MNE-ENV-022	WB24-MNE-ENV-02	Montenegro, Ulcinj Wastewater Treatment Plant and Related Infrastructure: Feasibility Study Update, ESIA, Designs, Tender Documents, PIU Support	CD, FS, ESIA, DD, TD, PIU, CV	1,013,771	KfW	KfW	30/12/20	Preparation	14/06/22	22,600,000	KfW	Disbursing	45,059,780	Preparation	
🍷 SOCIAL															
PRJ-MNE-SOC-001	TA2-MNE-SOC-08	Pljevlja Centre for Elderly	DD, OTH	150,000	CEB	IPF1	20/03/09	Finalised	01/05/13				2,381,896	Completed	
PRJ-MNE-SOC-005	WB20-MNE-SOC-01	Montenegro, Mojkovac Prison: Feasibility Study Review, Preliminary Design, EIA, Detailed Design, Tender Dossier	FS, EIA, PD, MD, TD, PIU	1,206,000	CEB	IPF7	06/12/18	Execution	29/10/21	15,000,000	CEB	Estimated	23,734,525	Preparation	
🚗 TRANSPORT															
PRJ-MNE-TRA-001	TA2-MNE-TRA-03	Reconstruction of Scepan Polje – Pluzine (Border with Bosnia and Herzegovina) Main Road	ID, FS	150,000	EIB	IPF1	20/03/09	Finalised	01/06/10	45,000,000	EBRD	Terms agreed	64,950,440	Preparation	
	TA3-MON-TRA-01	Reconstruction of Scepan Polje – Pluzine (Border with Bosnia and Herzegovina) Main Road	EIA, PD	550,000	EIB	IPF1	08/12/09	Finalised	01/04/14						
	WB12-MNE-TRA-01	Detailed Design and Tender Documents for Reconstruction of Scepan Polje – Pluzine Main Road	CD, DD, TD	3,668,692	EBRD	IPF4	09/12/14	Finalised	31/12/18						
DD, ESIA			603,000	IPF8		20/02/19	ToR completed								
PRJ-MNE-TRA-002	WB6-MNE-TRA-14	Preparation of SEETO Road Route 4 Investment Plan for Montenegro	FAA, EIA	500,000	EIB	EIB	07/12/11	Finalised	31/10/12					Cancelled	
PRJ-MNE-TRA-003	WB10-MNE-TRA-02	Priority Bypass on the Montenegrin Coast	CD, FS	500,000	KfW	KfW	04/12/13	Finalised	31/12/17	50,000,000	KfW	Estimated	292,952,000	Preparation	
	WB18-MNE-TRA-01	Mediterranean Corridor (Road R1), Adriatic-Ionian Highway, Construction of Budva Bypass: Preliminary Design	ESIA, PD, DD, TD, PIU	2,512,500	KfW	IPF7	13/12/17	Execution	31/12/21						
	WB19-MNE-TRA-01	Mediterranean Corridor, Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass: Preliminary Design, ESIA	ESIA, PD	2,125,575	KfW	IPF7	18/06/18	Execution	31/12/21	75,000,000	Estimated				
	WB-IG03-MNE-TRA-01	Mediterranean Corridor: Montenegro – Croatia – Albania R1 Road Interconnection, Budva Bypass	CF, SOW, OTH, CV	42,095,000	KfW	KfW	06/12/18	Preparation	31/12/23						
PRJ-MNE-TRA-004	WB10-MNE-TRA-01	Reliability and Safety Improvement of Bar – Vrbnica Railway Line (Rail Route 4)	FS, DD, PIU, TMA	1,005,000	EIB	IPF4	04/12/13	Finalised	29/06/16	7,000,000	EIB	Repaying	244,305,335	Implementation	
	WB14-MNE-TRA-01	Orient/East-Med Corridor (R4) Reliability and Safety Improvements Phase 2 (Concrete Bridges)	DD	3,015,000	EIB	IPF5	16/12/15	Finalised	29/03/20	7,000,000	EIB	Repaying			
	WB16-MNE-TRA-01	Rehabilitation of Vrbnica – Bar Railway Line in Montenegro Along Belgrade – Bar Main Railway Line (SEETO Rail Route 4)	DD, TD	1,507,500	EIB	IPF6	15/12/16	Finalised	26/02/21	15,000,000	EBRD	Estimated			
	WB17-MNE-TRA-01	Orient/East-Med Corridor, SEETO Route 4, Vrbnica – Bar Railway Line, Replacement of Signalling-Safety System in the Northern Part: Connection to Central Command and Main Design for Rehabilitation of Landslide Ratac	DD, TD	1,929,600	EIB	IPF6	14/06/17	Execution	28/04/21						
	WB-IG00-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF	20,400,000	EIB	EIB	16/12/15	Execution	30/07/22	20,000,000	EIB	Repaying			
	WB13-MNE-TRA-01	Special Inspection of 106 Tunnels and Development of Main Designs for Rehabilitation	ID, PIU	1,005,000	EIB	IPF4	17/06/15	Finalised	29/07/17	18,000,000	EIB	Estimated			
			DD	1,507,500		IPF6	17/06/15	Execution	28/08/21						
WB-IG05-MNE-TRA-01	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section in Montenegro	CF, SOW, TMA, CV	20,133,200	EIB	EIB	30/12/20	Preparation	31/12/25							



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PRJ-MNE-TRA-004	WB-IG03-MNE-TRA-02	Orient/East-Med Corridor: Montenegro – Serbia R4 Rail Interconnection, Bar – Vrbnica Section	CF, TD, SOW, CV	16,266,000	KfW	KfW	06/12/18	Preparation	01/12/22	24,100,000	KfW	Estimated					
	WB21-MNE-TRA-01	Orient/East-Med Corridor, Route 4, Golubovci – Bar Section of Bar – Vrbnica Railway Line: ESIA, Preliminary Design, Detailed Design, PIU Support, Other	ESIA, PD, DD, PIU, OTH	3,015,000	KfW	IPF9	26/06/19	ToR completed		25,000,000	KfW	Estimated					
	WB24-MNE-TRA-01	Orient/East-Med Corridor, Bar – Vrbnica Route 4 Railway Line: Feasibility Study, ESIA, Preliminary Design, Tender Documents for Power Supply and Video Surveillance	FS, ESIA, PD, TD	502,500	EIB	IPF	30/12/20	Pending ToR		26,130,000	EIB	Estimated					
PRJ-MNE-TRA-005	WB17-MNE-TRA-02	Orient/East-Med Corridor, SEETO Route 4, Bar – Boljare Highway, Matesevo – Andrijevisa Section: Preliminary Design and ESIA	ESIA, PD	3,115,500	EBRD	IPF7	14/06/17	Execution	30/12/21	123,000,000	EBRD	Estimated	425,400,000	Preparation			
PRJ-MNE-TRA-006	WB17-MNE-TRA-03	Orient/East-Med Corridor, Route 4, Bar – Boljare Highway, Podgorica Bypass (Smokovac – Tolosi – Farmaci): Preliminary Design and ESIA	ESIA, PD	2,401,950	EBRD	IPF5	14/06/17	Execution	31/12/20	55,200,000	EBRD	Estimated	191,910,000	Preparation			
PRJ-MNE-TRA-011	WB18-MNE-TRA-02	Orient/East-Med Corridor, Road R4, Construction of Bar – Boljare Highway: Feasibility Study with Cost-Benefit Analysis	FS	1,306,500	EBRD	IPF7	13/12/17	Execution	16/07/21				1,300,000	Preparation			
PRJ-MNE-TRA-023	WB20-MNE-TRA-02	Mediterranean Corridor, Montenegro – Albania R2 Rail Interconnection, Podgorica – Border Between the Two States Section: Feasibility Study, Conceptual Design, ESIA, PIU Support	CD, FS, ESIA, PIU	1,306,500	KfW	IPF9	06/12/18	Execution	26/11/2021	17,550,000	KfW	Estimated	38,500,000	Preparation			
NORTH MACEDONIA																	
🏠 DIGITAL INFRASTRUCTURE																	
PRJ-MKD-DII-001	WB21-MKD-DII-01	North Macedonia Digital Economy Project: Feasibility Study, ESIA, Preliminary Design	FS, ESIA, PD	624,000	WBG	WBG	26/06/19	Preparation		30,000,000	WBG	Estimated	57,131,586	Preparation			
🔌 ENERGY																	
PRJ-MKD-ENE-001	TA-MKD-02	Pilot Project – Wind Park Development	FS	400,000	KfW	IPF1	14/06/08	Finalised	01/12/10	32,900,000	KfW	Repaying	76,000,000	Implementation			
										15,000,000	KfW	Repaying					
										18,000,000	KfW	Signed					
PRJ-MKD-ENE-002	TA2-MKD-ENE-02	Construction of OHL 400kV North Macedonia – Serbia	EIA	100,000	EIB	IPF1	20/03/09	Finalised	01/12/10	11,000,000	WBG	Signed	14,100,000	Implementation			
PRJ-MKD-ENE-003	WB4BIS-MKD-ENE-03	Feasibility Study and ESIA for the Electricity Production and Irrigation Components of Zletovica Project	FS, EIA, PD, TD	1,000,000	EIB	EIB	16/12/10	Finalised	31/12/17	57,000,000	EIB	Estimated	131,000,000	Preparation			
										70,000,000		Estimated					
PRJ-MKD-ENE-004	WB5-MKD-ENE-04	Technical Assistance for Preparation of ESIA Study for the Project National Gasification System in North Macedonia	ESIA	170,000	EBRD	EBRD	23/06/11	Finalised	19/06/15					Cancelled			
PRJ-MKD-ENE-005	WB4BIS-REG-ENE-01	Albania – North Macedonia 400 kV Interconnection	FS, EIA	803,000	EBRD	IPF2	16/12/10	Finalised	01/05/13				37,000,000	EBRD	Signed	51,667,000	Implementation
	WB9-MKD-ENE-01	Bitola (North Macedonia) – Elbasan (Albania) 400kV Interconnection and Substation	DD	900,000	EBRD	EBRD	12/06/13	Finalised	28/02/19								
	WB-IG00-MKD-ENE-01	Albania – North Macedonia Power Interconnection: Grid Section in North Macedonia	CF, TMA	12,245,000	EBRD	EBRD	16/12/15	Execution	31/12/24								
PRJ-MKD-ENE-010	WB20-MKD-ENE-01	North Macedonia, Optimisation of the Energy Utilisation of the Crna Reka: ESIA, Feasibility Study	FS, ESIA	1,005,000	EBRD	IPF9	06/12/18	Execution	17/09/22	358,600,000	EBRD	Estimated	553,000,000	Preparation			
PRJ-MKD-ENE-011	WB-IG04-MKD-ENE-01	Project of Mutual Interest: North Macedonia – Greece Gas Interconnector	CF, DD, TD, SOW, CV	12,724,000	EIB	EIB	17/12/19	Preparation	31/12/23	39,600,000	EIB	Estimated	54,405,000	Preparation			
PRJ-MKD-ENE-016	WB21-MKD-ENE-02	North Macedonia, North Macedonia – Kosovo Gas Interconnection: Feasibility Study, ESIA	FS, ESIA	653,250	EBRD	IPF9	26/06/19	Execution	03/02/22	9,900,000	EBRD	Estimated	11,950,000	Preparation			
PRJ-MKD-ENE-018	WB21-MKD-ENE-03	North Macedonia, Strengthening the Transmission Network in the Southeast Region of North Macedonia: Feasibility Study, ESIA, Detailed Design, Tender Dossier	FS, ESIA, DD, TD	783,900	EBRD	IPF7	26/06/19	Execution	04/02/22	5,627,000	EBRD	Estimated	7,400,000	Preparation			
🌿 ENVIRONMENT																	
PRJ-MKD-ENV-001	WB10-MKD-ENV-01	Water and Sewerage Programme in North Macedonia	MD, TD, SOW	402,000	KfW	IPF5	04/12/13	Finalised	30/11/20	8,635,000	KfW	Signed	18,399,376	Implementation			
PRJ-MKD-ENV-002	WB19-MKD-ENV-01	North Macedonia, Skopje Wastewater Treatment Plant: Project Implementation Consultant	TMA	487,425	EIB	IPF7	18/06/18	Execution	30/10/21	68,000,000	EIB	Signed	141,610,000	Tender preparation			
										58,000,000	EBRD	Signed					



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🏠 SOCIAL														
PRJ-MKD-SOC-001	TA-MKD-01	Idrizovo Prison Reform Project in North Macedonia	FS, DD, TMA	350,000	CEB	IPF2	14/06/08	Finalised	01/11/13	46,000,000	CEB	Disbursing	53,102,849	Implementation
	WB12-MKD-SOC-01	Project for Reconstruction of Penitentiary Institutions in North Macedonia	PIU	351,750	CEB	IPF4	09/12/14	Finalised	09/11/17					
	WB17-MKD-SOC-02	Extended TA Support for Implementation and Management of the Reconstruction of Penitentiary Institutions Project	PIU, TMA	1,105,500	CEB	IPF5	14/06/17	Finalised	31/10/20					
PRJ-MKD-SOC-002	TA3-MKD-SOC-01	Health Provider Institutions (HPIs)	FS, PD, DD, TMA	2,000,000	CEB	IPF2	08/12/09	Finalised	01/05/14	26,937,458	CEB	Disbursing	59,009,720	Implementation
	WB15-MKD-SOC-01	Support to Consolidation and Modernisation of Skopje and Shtip Health Provider Institutions	PIU	1,400,000	CEB	CEB	17/06/16	Cancelled						
PRJ-MKD-SOC-003	WB6-MKD-SOC-02	Construction of Physical Education Facilities in Secondary Schools, Acquisition of Equipment and Refurbishment Phase 1	CF, EIA, ATP, SOW	1,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	12,500,000	CEB	Repaying	65,121,818	Implementation
	WB6-MKD-SOC-03	Construction of Physical Education Facilities in Primary Schools, Acquisition of Equipment and Rehabilitation of Primary and Secondary Schools Phase 2	CF, EIA, ATP, SOW	2,000,000	CEB	CEB	07/12/11	Finalised	19/02/19	30,000,000	CEB	Repaying		
	WB-IG05-MKD-SOC-01	North Macedonia, Rehabilitation of Physical Education Facilities in Primary and Secondary Schools and Acquisition of Sports Equipment	CF, DD, SAM, CV	3,069,000	CEB	CEB	30/12/20	Preparation	30/12/24					
PRJ-MKD-SOC-004	WB6-MKD-SOC-04	Complementary Funding for Competition of Works Related to HPIs – Rehabilitation Phase 1	CF	3,000,000	CEB	CEB	07/12/11	Finalised	31/12/14	23,000,000	CEB	Repaying	51,151,383	Implementation
🚆 TRANSPORT														
PRJ-MKD-TRA-001	WB5-MKD-TRA-01	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Kumanovo – Beljakovce Section	DD, ATP	1,500,000	EBRD	EBRD	23/06/11	Finalised	31/12/16	46,400,000	EBRD	Repaying	283,476,316	Implementation
	WB7-MKD-TRA-02	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Beljakovce – Kriva Palanka Section	MD, ATP	2,700,000	EBRD	EBRD	14/06/12	Execution	29/06/21					
	WB7-MKD-TRA-03	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Kumanovo – Beljakovce Section	SOW	2,700,000	EBRD	EBRD	14/06/12	Finalised	31/12/18					
	WB11-MKD-TRA-01	Construction of Corridor VIII Kumanovo – Deve Bair – Border with Bulgaria Railway Line: Beljakovce – Kriva Palanka Section	SOW	3,000,000	EBRD	EBRD	12/06/14	ToR completed	30/04/25	145,000,000	EBRD	Signed		
	WB-IG02-MKD-TRA-01	Orient/East-Med Corridor (CVIII): North Macedonia – Bulgaria Rail Interconnection, Beljakovce – Kriva Palanka Section	CF, CV	70,000,000	EBRD	EBRD	13/12/17	Preparation	31/12/24					
PRJ-MKD-TRA-002	WB9-MKD-TRA-01	Motorway A4 Skopje – Blace, Stenkovec Interchnage – Blace Section	FS, ESIA, PD ESIA, DD, TD	702,022 302,978	EBRD	IPF3	13/06/13	Finalised	07/05/18	73,111,571	EBRD	Estimated	121,102,867	Preparation
				IPF7		13/06/13	Execution	03/03/22						
	WB18-MKD-TRA-01	Orient/East-Med Corridor (Road R6a), Construction of A4 Skopje – Blace Motorway, Interchange Stenkovec – Blace Section: Detailed Design, ESIA, Tender Documentation	ESIA, DD, TD	2,838,401	EBRD	IPF7	13/12/17	Execution	03/03/22					
	WB-IG04-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Kosovo Road Interconnection, Blace – Skopje (Stenkovec Interchange) Motorway Section	CF, SOW, CV	27,225,128	EBRD	EBRD	17/12/19	Preparation	30/01/26					
PRJ-MKD-TRA-003	WB13-MKD-TRA-01	Preparation of Technical Documentation for Construction of Railway Joint Border Station between North Macedonia and Serbia	ID, CD, FS, EIA, SIA, PD, DD, TD, ATP	381,900	EBRD	IPF4	17/06/15	Finalised	06/12/18	2,420,418	EBRD	Repaying	6,080,837	Tender preparation
	WB-IG04-MKD-TRA-01	Orient/East-Med Corridor: North Macedonia – Serbia Rail Interconnection, Tabanovce Joint Border Station	CF, OTH, CV	2,765,227	EBRD	EBRD	17/12/19	Preparation	29/09/24					
PRJ-MKD-TRA-004	WB15-MKD-TRA-01	Construction of A2 Motorway, Gostivar – Kicevo Section Phase 2: Gostivar – Gorna Gjonovica Subsection	FS, ESIA, PD, DD	2,080,000	EBRD	EBRD	17/06/16	Pending ToR	27/06/26				105,000,000	Preparation
PRJ-MKD-TRA-005	WB15-MKD-TRA-02	Modernisation of Tabanovce – Gevgelija Railway Line : ETCS Level 1 on Rail Corridor X and Signalling Improvements	PFS	502,500	EBRD	IPF7	17/06/16	Finalised	29/06/20	103,000,000	EBRD	Estimated	103,800,000	Preparation
	WB15-MKD-TRA-04	Modernisation of Tabanovce – Gevgelija Railway Line : Installation of GSMR on Rail Corridor X	PFS	301,500	EBRD	IPF7	17/06/16	Finalised	29/06/20					
PRJ-MKD-TRA-006	WB15-MKD-TRA-03	Preparation of Pre-feasibility Study for Corridor VIII Skopje – Kicevo Railway Line	PFS	301,500	EBRD	IPF7	17/06/16	Finalised	29/06/20				300,000	Preparation
PRJ-MKD-TRA-013	WB-IG03-MKD-TRA-02	Orient/East-Med Corridor: North Macedonia – Bulgaria CVIII Road Interconnection, Kriva Palanka – Deve Bair Section	CF, CV	2,520,400	EBRD	EBRD	06/12/18	Preparation	30/08/22	10,000,000	EBRD	Signed	13,670,000	Implementation
PRJ-MKD-TRA-015	WB-IG03-MKD-TRA-03	Orient/East-Med Corridor: North Macedonia – Albania CVIII Road Interconnection, Bukojcani – Kicevo Subsection	CF, CV	20,248,000	EBRD	EBRD	06/12/18	Preparation	15/01/24	79,200,000	EBRD	Estimated	105,050,000	Preparation



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SERBIA														
🔌 DIGITAL INFRASTRUCTURE														
PRJ-SRB-DII-005	WB22-SRB-DII-01	Serbia, Next Generation Broadband Connectivity for Rural Schools in White Zones: Fixed Broadband Mapping, Feasibility Study and Cost-Benefit Analysis, Conceptual Designs, ESIA, Preliminary Designs	CD, FS, ESIA, PD, OTH	1,768,000	EBRD	EBRD	17/12/19	Preparation	15/12/21	72,000,000	EBRD	Estimated	76,930,000	Preparation
⚡ ENERGY														
PRJ-SRB-ENE-002	WB4-SER-ENE-04	Project of Energy Community Interest: Serbia (Niš) – Bulgaria Gas Interconnector	FS, EIA, SIA			IPF2	25/06/10	Finalised	01/10/12	61,500,000	EBRD	Estimated	62,500,000	Preparation
PRJ-SRB-ENE-003	WB4BIS-SER-ENE-05	Rehabilitation of District Heating Systems in Serbia Phase IV	FAA, TMA	500,000	KfW	KfW	16/12/10	Finalised	31/12/16	45,000,000	KfW	Repaying	58,262,000	Implementation
	WB5-SER-ENE-06	Rehabilitation of District Heating Systems in Serbia Phase IV: Program Implementation Stage 2	FAA, TMA	1,512,000	KfW	KfW	23/06/11	Finalised	31/12/16					
PRJ-SRB-ENE-004	WB8-SER-ENE-11	EE Programme in Public Buildings in Serbia	FS, DD, ATP, SOW	1,300,000	KfW	KfW	06/12/12	Execution	31/12/23	15,000,000	KfW	Disbursing	18,516,000	Implementation
	WB17-SRB-ENE-02	Energy Efficiency in Public Buildings – Education Facilities: Extended TA Support for Project Implementation and Management	FS, SOW, TMA	800,000	KfW	KfW	14/06/17	Preparation	31/12/23					
PRJ-SRB-ENE-005	WB10-SER-ENE-01	Subotica Biomass Cogeneration Plant	PD, ATP	600,000	KfW	KfW	04/12/13	Cancelled						Cancelled
PRJ-SRB-ENE-006	WB9-SER-ENE-01	400 kV OHL Bajina Basta Substation – Kraljevo Substation	FS, EIA, SIA, PD	804,000	KfW	IPF3	13/06/13	Finalised	26/04/18	35,000,000	KfW	Estimated	40,800,000	Preparation
PRJ-SRB-ENE-007	TA-SER-26	Trans-Balkan Corridor: Upgrading to 400kV of Transmission System in Western Serbia	PFS, FS	500,000	EBRD	IPF1	14/06/08	Finalised	01/11/11	40,000,000	KfW	Signed	58,700,000	Tender preparation
	WB14-SRB-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV OHL Obrenovac – Bajina Bašta	ESIA, DD	804,000	KfW	IPF7	16/12/15	Execution	07/09/21					
	WB-IG04-SRB-ENE-01	Trans-Balkan Electricity Corridor: Obrenovac – Bajina Bašta Grid Section in Serbia	CF, TD, ATP, TMA, SOW, CV	13,101,800	KfW	KfW	17/12/19	Preparation	29/09/25					
PRJ-SRB-ENE-008	WB-IG00-SRB-ENE-01	Trans-Balkan Electricity Corridor: Grid Section in Serbia (Kragujevac – Kraljevo)	CF, TMA, CV	6,754,600	KfW	KfW	16/12/15	Execution	31/12/22	15,000,000	KfW	Signed	29,600,000	Implementation
PRJ-SRB-ENE-015	WB21-SRB-ENE-01	Serbia, North CSE Corridor, New 400/110 kV 2x300 MVA Belgrade West Substation and OHL 400 kV Serbia – Romania: Pre-feasibility Study, ESIA	PFS, CD, ESIA	603,000	KfW	IPF7	26/06/19	Execution	14/06/21	34,000,000	KfW	Estimated	52,140,000	Preparation
PRJ-SRB-ENE-017	WB21-SRB-ENE-02	Serbia, Energy Efficiency Renovation Programme of Central Government Buildings: PIU Support	PIU	312,000	CEB	CEB	26/06/19	Preparation	30/12/21	40,000,000	CEB	Signed	44,500,000	Preparation
🌿 ENVIRONMENT														
PRJ-SRB-ENV-001	TA-SER-17	Feasibility Study for Collection and Treatment of Wastewater in the Municipality of Vranje and Uzice	FS	500,000	KfW	IPF1	14/06/08	Finalised	01/07/10	46,000,000	KfW	Disbursing	48,900,000	Implementation
PRJ-SRB-ENV-002	MW-SER-ENV-CEB;KfW-01	Medium-Sized Towns Water Supply and Sewerage Systems	CF	3,000,000	KfW	KfW	20/03/09	Finalised	31/12/13	25,000,000	KfW	Repaying	48,500,000	Completed
PRJ-SRB-ENV-003	WB6-SER-ENV-03	Construction of Collectors II and VII and Water Well in Subotica and Preparation of Technical Documentation for Sludge Management	CF, ATP, SOW, TMA	2,040,000	EBRD	EBRD	07/12/11	Execution	31/07/21	11,000,000	EBRD	Disbursing	24,640,000	Implementation
PRJ-SRB-ENV-004	TA3-SER-ENV-01	Municipal Water - Novi Sad Municipality	PFS	300,000	EIB	IPF4	08/12/09	Finalised	25/05/17	25,000,000	EIB	Disbursing	61,300,000	Preparation
	WB15-SRB-ENV-01	Central Wastewater Treatment Facility in Novi Sad	FS, EIA, PD, TD	1,005,000	EIB	IPF8	17/06/16	On hold	31/03/22	12,800,000	KfW	Estimated		
PRJ-SRB-ENV-005	WB13-SER-ENV-01	Preparation of Technical Documentation for Batajnica Sewerage System Facilities with WWTP	FS	850,000	EBRD	EBRD	17/06/15	Execution	01/10/22	44,000,000	EBRD	Estimated	57,816,000	Preparation
PRJ-SRB-ENV-006	WB-IG02-SRB-ENV-01	Upgrade of Makis Water and Wastewater Treatment Facilities	CF, CV	3,000,000	EBRD	EBRD	13/12/17	Pending ToR	31/12/24	14,500,000	EBRD	Disbursing	18,390,865	Implementation
PRJ-SRB-ENV-007	WB18-SRB-ENV-01	Serbia, Water Supply and Wastewater Treatment in Medium-Sized Municipalities VI: Feasibility Studies, Environmental Impact Assessments, Detailed Designs, Tender Dossiers	FS, EIA, DD, TD	2,496,000	KfW	KfW	13/12/17	Execution	02/05/22	70,000,000	KfW	Estimated	140,893,001	Implementation
PRJ-SRB-ENV-009	WB18-SRB-ENV-02	Serbia, West Morava and Tamiš Subriver Basins, Infrastructure Programme for Integrated Water Management: Pre-feasibility Studies, Conceptual Designs	PFS, CD	1,206,000	EIB	IPF6	13/12/17	Execution	28/08/21	56,000,000	EIB	Estimated	112,900,000	Preparation
PRJ-SRB-ENV-016	WB21-SRB-ENV-02	Serbia, Construction of the Struganik Dam: Feasibility Study, ESIA, Preliminary Design	FS, ESIA, PD, CV	804,000	EBRD	IPF10	26/06/19	ToR completed		20,150,000	EBRD	Estimated	22,500,000	Preparation
PRJ-SRB-ENV-018	WB21-SRB-ENV-03	Serbia, Flood Risk Management Programme for Central Serbia: Flood Risk Management Plan, Strategic Environmental Assessment	OTH	1,306,500	EBRD	IPF10	26/06/19	ToR completed		221,200,000	EBRD	Estimated	250,000,000	Preparation
PRJ-SRB-ENV-023	WB23-SRB-ENV-01	Serbia, Development and Implementation of Integrated Torrential Floods and Erosion Protection Measures, Works and Structures Based on a Green Solution in Krupanj Pilot Area, Jadar River Basin: Conceptual Solution, Feasibility Study, ESIA, Preliminary Design	CD, FS, ESIA, PD, OTH	773,850	AFD	IPF	10/06/20	Pending ToR		10,550,000	AFD	Estimated	12,670,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
🏠 SOCIAL														
PRJ-SRB-SOC-001	TA2-SER-SOC-04	Municipal and Regional Infrastructure	DD, SOW, TMA, OTH	375,000	EIB	IPF1	20/03/09	Finalised	01/02/11	75,000,000	EIB	Disbursing	200,000,000	Implementation
PRJ-SRB-SOC-002	TA3-SER-SOC-01	Building the Knowledge Economy in Serbia, R&D Infrastructure Initiative / Teaching Infrastructure Investment Programme	FS, TMA	600,000	EIB	IPF2	08/12/09	Finalised	01/10/10	200,000,000	EIB	Disbursing	427,580,000	Implementation
	WB15-SRB-SOC-02	High Education Infrastructure	PFS, CD, FS, PD, DD, TD	884,400	EIB	IPF8	17/06/16	Execution	26/12/22	70,000,000	CEB	Signed		
PRJ-SRB-SOC-003										35,000,000	CEB	Signed	84,333,000	Implementation
	TA3-SER-SOC-02	Modernisation of Judiciary Facilities	FS, DD, TMA	720,000	CEB	IPF2	08/12/09	Finalised	01/03/12	15,000,000	EIB	Disbursing		
	WB6-SER-SOC-08	Extended TA for Judiciary Facilities	PD, MD, TMA	1,000,000	EIB	IPF2	07/12/11	Finalised	01/05/14					
	WB9-SER-SOC-01	TA for Judiciary Facilities	PIU	284,415	EIB	IPF3	13/06/13	Finalised	21/04/17	30,000,000	EIB	Estimated		
	WB11-SER-SOC-01	TA for Judiciary Facilities: Supervision of Works for Kataniceva Building	SOW	703,500		IPF5	13/06/13	Finalised	30/11/19					
				381,900	EIB	IPF4	12/06/14	Finalised	18/11/16					
PRJ-SRB-SOC-004	TA3-SER-SOC-04	Social Housing in Serbia	ID, FS, TMA, OTH	70,000	CEB	IPF1	08/12/09	Finalised	01/09/10					Cancelled
PRJ-SRB-SOC-005	WB4-SER-SOC-05	TA for School Modernisation Programme	TMA	800,000	EIB	EIB	25/06/10	Finalised	31/03/16	50,000,000	EIB	Disbursing	100,000,000	Implementation
										20,000,000	CEB	Estimated		
PRJ-SRB-SOC-006	WB6-SER-SOC-09	Development of a Concept for Monitoring and Evaluation of Inclusive Practices in the Education System	SD, TMA	350,000	WBG	WBG	07/12/11	Finalised	30/06/15				350,000	Completed
PRJ-SRB-SOC-007	TA3-SER-SOC-03	Modernisation of Prison Facilities	FS, DD, TMA	763,633	CEB	IPF1	08/12/09	Finalised	01/03/15	17,949,146	CEB	Disbursing	73,823,197	Implementation
	WB8-SER-SOC-13	Extended TA for Improvement of Prison Facilities	PD, MD, OTH	703,500	CEB	IPF1	06/12/12	Finalised	01/03/16					
	WB11-SER-SOC-02	Prison Facilities Extended TA	TMA	110,550	CEB	IPF3	12/06/14	Finalised	18/04/18	17,000,000	CEB	Signed		
	WB12-SER-SOC-01	Supervision of Construction Works and Equipment for New Prison Facilities in Pancevo and Kragujevac	PIU, SOW	1,430,000	CEB	CEB	09/12/14	Execution	29/06/23					
PRJ-SRB-SOC-008	WB10-SER-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	PIU, TMA	884,400	CEB	IPF3	04/12/13	Finalised	16/01/19	8,000,000	CEB	Disbursing	16,505,313	Implementation
	WB15-SRB-SOC-01	Post-earthquake Housing Reconstruction in Kraljevo	SOW	300,000	CEB	CEB	17/06/16	Cancelled						
PRJ-SRB-SOC-011	WB23-SRB-SOC-01	Serbia, Greening the Public Sector - Rehabilitation of the VMA Hospital: Technical Assistance for Project Preparation and Implementation	FS, PD, DD, TD, ATP, CO, CV	5,200,000	KfW	KfW	10/06/20	Pending ToR	30/06/25	50,000,000	KfW	Signed	99,890,000	Preparation
										25,000,000	KfW	Estimated		
PRJ-SRB-SOC-014	WB24-SRB-SOC-01	Serbia, New Campus for the Electrical Engineering and Technical Faculties in Belgrade: Feasibility Study, ESIA, Preliminary Design, Tender Documents	CD, FS, ESIA, PD	452,250	CEB	IPF7	30/12/20	ToR completed		95,000,000	CEB	Terms agreed	155,200,000	Preparation
🚆 TRANSPORT														
PRJ-SRB-TRA-001	TA-SER-15	Reconstruction of Niš – Preševo – Border with North Macedonia Railway Line	FS, EIA	500,000	EIB	IPF1	14/06/08	Finalised	01/07/10	90,500,000	EIB	Estimated	182,250,000	Preparation
	WB4-SER-TRA-05	Preparation of Project Documentation for Modernisation of Trupale (Niš) – Preševo – Border with North Macedonia Railway Line	FS, PD, MD, EIA, SIA, OTH	1,040,000	EBRD	EBRD	25/06/10	Cancelled						
	WB19-SRB-TRA-03	Orient/East-Med Corridor, Serbia - North Macedonia CX Rail Interconnection, Niš - Preševo - Border Between the Two States Section: Feasibility Study, ESIA, Preliminary Design, Tender Dossier	FS, ESIA, PD, TD	3,517,500	EIB	IPF8	18/06/18	Execution	18/07/23					
PRJ-SRB-TRA-002	MW-SER-TRA-EIB-03	Reconstruction of Urban Transport System (Tramway and Road) in Belgrade	CF	6,000,000	EIB	EIB	20/03/09	Finalised	31/12/15	90,000,000	EIB	Disbursing	183,900,000	Completed
PRJ-SRB-TRA-003	WB1-SER-TRA-02	Belgrade Rail Modernisation Project: Procurement, Implementation Support and Contract Supervision, Urban Transport Public Service Contracting and Route Structuring Preparation	TMA	750,000	EBRD	EBRD	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-004	WB1-SER-TRA-03	Sava Bridge Loan Extension: Performance-Based Maintenance and Management (PMMR) of Roads and Bridges	TMA	240,000	EIB	EIB	08/12/09	Cancelled						Cancelled
PRJ-SRB-TRA-005	WB1-SER-TRA-01	Road Corridor X Serbia	PD, DD, SOW, TMA	4,500,000	EIB	EIB	08/12/09	Finalised	31/12/15	384,000,000	EIB	Disbursing	1,360,000,000	Implementation
										150,000,000	EBRD	Signed		
										275,480,000	WBG	Disbursing		
										265,000,000	EIB	Disbursing		
PRJ-SRB-TRA-006	WB4-SER-TRA-06	TA for Railway Infrastructure	TMA	800,000	EIB	EIB	25/06/10	Finalised	30/11/14				800,000	Completed
PRJ-SRB-TRA-007	WB4-SER-TRA-04	TA for Railways Rehabilitation II	TMA	1,000,000	EIB	EIB	25/06/10	Finalised	30/06/14	80,000,000	EIB	Repaying	164,000,000	Implementation
										60,000,000	EBRD	Estimated		
PRJ-SRB-TRA-008	WB6-SER-TRA-10	Belgrade Road and Tram Network Upgrade Phase 2	DD, ATP, SOW, TMA, OTH	2,350,000	EBRD	EBRD	07/12/11	Finalised	01/11/19	77,000,000	EBRD	Repaying	126,451,370	Completed
										20,000,000	EBRD	Signed		
PRJ-SRB-TRA-009	WB8-SER-TRA-14	Reconstruction and Modernisation of Existing Railway Track and Construction of Second Track on Belgrade – Niš Railway Line, Stalac – Djunis Section	FS, EIA, PD	1,507,500	EBRD	IPF3	06/12/12	Finalised	31/10/18	105,550,000	EBRD	Disbursing	107,660,000	Preparation



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PRJ-SRB-TRA-010	WB10-SER-TRA-02	Construction of Highway E-80 (Merdare – Doljevac)	ID, PFS	904,500	EIB	IPF4	04/12/13	Finalised	27/09/15	100,000,000	EIB	Signed	740,790,000	Tender preparation
	WB13-SER-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80	FS, ESIA, PD	1,708,500	EIB	IPF4	17/06/15	Finalised	30/06/19					
	WB18-SRB-TRA-01	Orient/East-Med Corridor (Road R7), Construction of Niš – Merdare Highway, Niš (Merošina) – Pločnik (Beloljin) Section: Detailed Design	DD, TD	4,824,000	EIB	IPF6	13/12/17	Execution	28/08/21	85,000,000	EBRD	Signed		
	WB-IG03-SRB-TRA-01	Orient/East-Med Corridor: Serbia – Kosovo R7 Road Interconnection, Niš (Merošina) – Pločnik (Beloljin) Section	CF, TMA, SOW	41,461,200	EIB	EIB	06/12/18	Preparation	31/12/26					
	WB15-SRB-TRA-01	Preliminary Design and Feasibility Study with ESIA for Construction of Highway E-80 in Serbia (SEETO Route 7): Kosovo (administrative crossing Merdare) – Pločnik Section	FS, ESIA, PD	2,205,975	EIB	IPF4	17 /06/16	Finalised	31/12/18	180,000,000	EIB	Estimated		
			PD			IPF5	17 /06/16	Execution	31/12/20					
WB24-SRB-TRA-04	Orient/East-Med Corridor, Pločnik – Merdare Route 7 Highway Section: Detailed Design, Tender Documents	DD, TD	5,025,000	EIB	IPF	30/12/20	Pending ToR		180,000,000	EBRD	Estimated			
PRJ-SRB-TRA-011	WB14-SRB-TRA-01	Orient/East-Med Corridor (Route 10): Reconstruction and Modernisation of Stalac – Kraljevo – Rudnica Railway Sections	PFS	1,407,000	EIB	IPF5	16/12/15	Finalised	30/11/20	161,200,000	EIB	Estimated	325,120,000	Preparation
	WB24-SRB-TRA-02	Orient/East-Med Corridor, Kraljevo – Rudnica Route 10 Railway Section: Feasibility Study, ESIA, Preliminary Design, Tender Documents	FS, ESIA, PD, TD	3,718,500	EIB	IPF	30/12/20	Pending ToR						
PRJ-SRB-TRA-013	WB16-SRB-TRA-01	Preparation of Design for Building Permit and Tender Documents for Modernisation of Niš – Dimitrovgrad Railway line	CD, FS, ESIA, PD, DD, TD	1,708,500	EIB	IPF7	15/12/16	Execution	15/10/21	134,000,000	EIB	Signed	268,280,000	Tender preparation
	WB-IG01-SRB-TRA-01	Orient/East Med Corridor (CXc): Serbia – Bulgaria Rail Interconnection (Sicevo – Stanicenje – Dimitrovgrad Section)	CF, SOW, TMA, CV	44,666,200	EIB	EIB	15/12/16	Execution	31/12/23					
	WB-IG02-SRB-TRA-01	Orient/East-Med Corridor (CXc): Serbia – Bulgaria Rail Interconnection (Niš – Dimitrovgrad – Border with Bulgaria)	CF, SAM, CV	28,375,540	EIB	EIB	13/12/17	Preparation	31/12/23					
	WB19-SRB-TRA-02	Orient/East-Med Corridor, Serbia – Bulgaria CXc Rail Interconnection, Niš Bypass: Design for Building Permit, Tender Dossier	DD, TD	2,010,000	EIB	IPF7	18/06/18	Execution	14/01/22					
PRJ-SRB-TRA-031	WB20-SRB-TRA-02	Rhine-Danube Corridor, Belgrade Port: Pre-feasibility Study, Conceptual Design	PFS, CD	804,000	EIB	IPF7	06/12/18	Execution	30/07/21	19,900,000 52,230,000	EBRD EIB	Estimated Estimated	109,820,000	Preparation
PRJ-SRB-TRA-033	WB20-SRB-TRA-03	Mediterranean Corridor, Serbia – Croatia CX Rail Interconnection, Belgrade – Šid – Border Between the Two States Section: Feasibility Study, Preliminary Design, ESIA	FS, PD, ESIA, TD	3,015,000	EIB	IPF9	06/12/18	Execution	12/01/23	120,000,000	EIB	Estimated	288,500,000	Preparation
PRJ-SRB-TRA-039	WB21-SRB-TRA-01	Orient/East-Med Corridor, Belgrade Marshalling Yard – Ostruznica – Batajnica Railway Line: Feasibility Study, ESIA, Preliminary Design	FS, PD, ESIA	804,000	EIB	IPF10	26/06/19	ToR completed		30,300,000	EIB	Estimated	62,175,000	Preparation

REGIONAL

DIGITAL INFRASTRUCTURE

PRJ-MULTI-DII-006	WB22-REG-DII-02	Balkans Digital Highway: Feasibility Study and Cost Benefit Analysis, Preliminary Design	FS, PD	962,000	WBG	WBG	17/12/19	Preparation	25/06/21	1,397,500	WBG	Signed	16,600,000	Preparation
										2,950,000	EBRD	Signed		
										2,000,000	EIB	Estimated		

ENERGY

PRJ-MULTI-ENE-002	WB5-REG-ENE-02	400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	FS, EIA	803,141 152,859	EBRD	IPF1 IPF4	23/06/11 23/06/11	Finalised Finalised	08/04/15	40,000,000	KfW	Estimated	50,056,000	Preparation
	WB13-REG-ENE-01	Technical Documentation Preparation and TSO Support for 400 kV Interconnection Serbia – Montenegro – Bosnia and Herzegovina	ESIA, DD	1,105,500	KfW	IPF7	17/06/15	Execution	28/09/21					
PRJ-MULTI-ENE-003	WB5-REG-ENE-03	Regional Project Ionian-Adriatic Pipeline	FS, EIA	3,500,000	EBRD	IPF2	23/06/11	Finalised	01/05/14	256,000,000	EBRD	Estimated	292,000,000	Preparation
	WB15-REG-ENE-01	Preliminary Design for Ionian-Adriatic Gas Pipeline: Montenegro and Albania Sections	ESIA, PD	2,512,500	EBRD	IPF6	17/06/16	Execution	28/08/21					
PRJ-MULTI-ENE-004	WB6-REG-ENE-07	Brod (BiH) – Slavonski (Croatia) Gas Interconnection: Licka Jesenica – Rakovica – Trzac – Bosanska Krupa Section and Branches to Bihac and Velika Kladusa	FS, EIA, SIA	1,000,000	EBRD	IPF3	07/12/11	Cancelled						Cancelled
PRJ-MULTI-ENE-005	WB6-REG-ENE-08	Bosnia and Hezegovina – Croatia South Gas Interconnection: Option 1 Zagvozd – Posusje – Travnik, Option 2 Ploce – Mostar	PFS	400,000	EBRD	IPF2	07/12/11	Finalised	01/11/13	87,000,000	EBRD	Estimated	120,400,000	Preparation
PRJ-MULTI-ENE-006	WB7-REG-ENE-09	Establishment of a Regional Energy Efficiency Programme for the Western Balkans	CF, EFA, FF, TMA	23,350,000	EBRD	EBRD	14/06/12	Execution	31/12/21	50,000,000 117,000,000	EBRD EBRD	Disbursing Repaying	195,090,000	Implementation
PRJ-MULTI-ENE-007	WB7-REG-ENE-11	Strengthening of the Croatian North-South Main Transmission Axis Enabling New Interconnection Development	FS, EFA, EIA	1,500,000	EBRD	EBRD	14/06/12	Finalised	31/03/19	100,000,000	EBRD	Terms agreed	151,440,000	Preparation



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
PRJ-MULTI-ENE-008	WB7-REG-ENE-SD-14	Gas to Power Initiative and the Energy Community (EnC) Gas Ring in South East Europe	SD	1,000,000	WBG	WBG	14/06/12	Finalised	30/06/18				961,538	Completed
PRJ-MULTI-ENE-009	WB9-REG-ENE-SPD-01	Sector Study on Biomass-based Heating in the Western Balkans	SD	875,000	WBG	WBG	13/06/13	Finalised	31/07/18				840,000	Completed
PRJ-MULTI-ENE-010	WB14-REG-ENE-01	Technical Assistance for South East European Regional Security Coordination Initiative	SD	1,000,000	KfW	KfW	16/12/15	Finalised	30/09/20				1,000,000	Completed
PRJ-MULTI-ENE-011	WB15-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans - REEP Plus	EFA, FF, TMA	1,800,000	EBRD	EBRD	17/06/16	Execution	31/12/23	77,500,000	EBRD	Estimated	224,978,000	Implementation
	WB-IG01-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – EBRD Programme Implementation	CF, FF, OTH	24,300,000	EBRD	EBRD	19/06/17	Execution	31/12/23	2,000,000	EBRD	Disbursing		
										5,000,000	EBRD	Disbursing		
										5,000,000	EBRD	Disbursing		
										7,000,000	EBRD	Disbursing		
										2,000,000	EBRD	Disbursing		
										2,000,000	EBRD	Disbursing		
										1,500,000	EBRD	Disbursing		
										3,000,000	EBRD	Signed		
										5,000,000	EBRD	Signed		
										5,000,000	EBRD	Disbursing		
										5,000,000	EBRD	Disbursing		
										4,000,000	EBRD	Disbursing		
										6,000,000	EBRD	Disbursing		
	WB-IG01-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) - KfW Programme Implementation	FF, OTH	5,100,000	KfW	KfW	19/06/17	Execution	30/12/23	15,000,000	KfW	Signed		
	WB21-REG-ENE-04	REEP Plus, Window 4 - Public Buildings: Structural and Energy Audits, Nearly Zero-Energy Buildings Designs	OTH, FF	624,000	KfW	KfW	26/06/19	Preparation	31/12/23	15,000,000	KfW	Signed		
										1,000,000	KfW	Signed		
PRJ-MULTI-ENE-012	WB15-REG-ENE-03	Pre-feasibility Study for Albania – Kosovo Gas Pipeline	PFS	301,500	EBRD	IPF4	17/06/16	Finalised	31/12/18	80,000,000	EBRD	Estimated	201,750,000	Preparation
										100,000,000	EBRD	Estimated		
PRJ-MULTI-ENE-013	WBEC-REG-ENE-01	A Regional Strategy for Sustainable Hydropower in the Western Balkans	ID, SS	1,252,589	n/a	IPF3	16/12/15	Finalised	28/09/18				1,422,589	Completed
				170,000		IPF7	16/12/15	Finalised	19/12/18					
PRJ-MULTI-ENE-014	WB17-REG-ENE-01	Regional Study for Voltage Profile Improvement: Feasibility Study	FS	1,005,000	KfW	IPF7	14/06/17	Execution	31/01/21	25,000,000	KfW	Estimated	26,000,000	Preparation
PRJ-MULTI-ENE-015	WBEC-REG-ENE-02	Regional Study on Renewable Energy Potential and Energy Efficiency in the Western Balkans	SS	337,750	n/a	IPF5	22/01/18	Finalised	28/02/20				337,750	Completed
PRJ-MULTI-ENE-016	WB-IG04-REG-ENE-01	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – Extension to EBRD Programme Implementation	CF, FF, CV	14,700,000	EBRD	EBRD	05/12/09	Preparation	17/07/25	75,000,000	EBRD	Estimated	195,765,973	Preparation
	WB-IG04-REG-ENE-02	Regional Energy Efficiency Programme for the Western Balkans (REEP Plus) – Extension to KfW Programme Implementation	CF, FF, OTH, CV	14,700,000	KfW	KfW	05/12/19	Preparation	30/12/26	85,000,000	KfW	Estimated		
🌱 ENVIRONMENT														
PRJ-MULTI-ENV-001	WB8-REG-ENV-03	Support to Water Resources Management in Drina River Basin	RBMP, SD	1,200,000	WBG	WBG	06/12/12	Finalised	30/06/18	20,000,000	WBG	Disbursing	21,152,000	Implementation
PRJ-MULTI-ENV-002	WB9-REG-ENV-SPD-01	Development of the Study for Establishment of the Protection Zones of a Klokot Source (Bihać) Intersected by Interstate Boundaries	SD	750,000	WBG	WBG	12/06/13	Finalised	30/12/20				720,000	Completed
PRJ-MULTI-ENV-003	WB11-REG-ENV-01	Improvement of Joint Actions in Flood Management in the Sava River Basin	OTH	2,000,000	WBG	WBG	12/06/14	Finalised	29/12/18				1,920,000	Completed
PRJ-MULTI-ENV-005	WBEC-REG-ENV-02	Gap Analysis and Needs Assessment in the Context of Implementing EU Floods Directive in the Western Balkans	SS	330,000	n/a	IPF4	09/12/14	Finalised	24/09/15				330,000	Completed
🏢 PRIVATE SECTOR DEVELOPMENT														
PRJ-MULTI-PRI-001	WB5-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGF)	FF, OTH	2,200,000	EBRD	EBRD	07/12/11	Execution	30/12/22				294,100,000	Implementation
	WB10-REG-PSD-01	Establishment of Western Balkan Venture Capital Fund (WBVCF) and Guarantee Facility (WBGF) Phase 2	FF, OTH	3,300,000	EBRD	EBRD	04/12/13	Execution	31/12/22					
PRJ-MULTI-PRI-002	WB7-REG-PSD-SD-02	PPP Institutional Strengthening in the Western Balkans	SD	1,000,000	EIB	EIB	14/06/12	Finalised	31/10/14				960,000	Completed
PRJ-MULTI-PRI-003	WB13-REG-PSD-SDP-01	Strengthening the Capacity of the Public Sector to Undertake PPPs in the Western Balkans	SD	2,000,000	EIB	EIB	17/06/15	Finalised	27/06/19				1,920,000	Completed



Project code	Grant code	Title of operation	Grant services	Grant amount incl. imp. fees (€)	Lead IFI	Grant manager	Approval date	Current stage	Completion date	Loan (€)	Loan institution	Loan status	Estimated project cost (€)	Project stage
SOCIAL														
PRJ-MULTI-SOC-001	WB7-REG-SOC-03	Pilot Project for Higher and Professional Education Finance in Southeast Europe	FS, TMA, OTH	600,000	KfW	KfW	14/06/12	Finalised	31/12/14					Cancelled
	WB9-REG-SOC-SDP-01	Higher and Professional Education Finance in Southeast Europe - Pilot Project	FS, TMA	400,000	KfW	KfW	13/06/13	Finalised	31/12/15					
PRJ-MULTI-SOC-002	WBEC-REG-SOC-01	Regional Housing Programme on Durable Solutions for Refugees and Displaced Persons	PFS	225,000	n/a	IPF2	02/11/11	Finalised	30/06/12				225,000	Completed
TRANSPORT														
PRJ-MULTI-TRA-001	WB7-REG-TRA-SD-02	Updating the Regional Transport Study (REBIS)	SD	600,000	WBG	WBG	14/06/12	Finalised	30/06/15				576,923	Completed
PRJ-MULTI-TRA-002	WB14-REG-TRA-01	Feasibility Study for Adriatic-Ionian Highway/Expressway (Routes 1 & 2)	FS	3,517,500	EBRD	IPF5	16/12/15	Finalised	31/12/20				3,500,000	Preparation
PRJ-MULTI-TRA-003	WBEC-REG-TRA-01	Regional Connectivity Networks Gap Analysis	SS	500,000	n/a	IPF3	16/12/15	Finalised	28/04/17				565,250	Completed
	WBEC-REG-TRA-02	Update of the Connectivity Network Gap Analysis	SS	65,250	n/a	IPF5	06/05/19	Finalised	29/03/20					